



Physical Address
New Municipal building, Tlakgameng Road
(next to Ganyesa clinic), Ganyesa, 8613

Postal Address
Private Bag X522
Ganyesa, 8613



www.kmlm.gov.za

OFFICE OF THE MUNICIPAL MANAGER

Our Ref: L. Bogodile

07 April 2026

DRAFT OPERATING AND CAPITAL BUDGET-MTREF 2026/2027 TO 2028-2029, DRAFT REVIEWED 2026/2027 INTEGRATED DEVELOPMENT PLAN

NOTICE

Notice is hereby given that Kagisano-Molopo Local Municipality has in accordance with section 16(1)& (2), section 24 (1)(iv) of the Local Government: Municipal Finance Management Act, No 56 of 2003. read together with section 30(a), section 34(a)(i) of the Municipal Systems Act No: 32 of 2000 as amended adopted the draft operating and Capital Budget for **2026/2027 TO 2028-2029** financial years (**MTREF**), the reviewed Integrated Development Plan (IDP) for the **2026/2027** financial year at the Council meeting held on 30 March 2026

The extracts of draft Budget and the draft reviewed Integrated Development Plan are available for public scrutiny during office hours at the office of the municipal manager (**near Ganyesa Health Center**), **Tlakgameng Library, Morokweng Thusong Center, Morokweng Library, Southey Library, Kgokgojane Thusong Center, Piet Plessis Thusong Center and Bray Thusong Center**, until the 22 of April 2026, at which time for representations will close.

OPENBARE KENNISGEWING

Kennis word hiermee gegee dat Kagisano-Molopo Plaaslike Munisipaliteit ooreenkomstig artikel 16(1) en (2), artikel 24 (1)(iv) van die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, No 56 van 2003, saamgelees met artikel 30(a), artikel 34(a) (i) van die Munisipale Stelsels Wet No: 32 van 2000 het die konsep bedryfs- en kapitaalbegroting vir 2026/2027 tot 2028-2029 finansiële jare (MTREF) en die Geïntegreerde Ontwikkelingsplan

*A Developmental Municipality that Provides Sustainable and
Impactful Services*



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vir die 2026/2027 finansiële jaar aanvaar tydens die spesiale Raadsvergadering gehou op 30 Maart 2026.

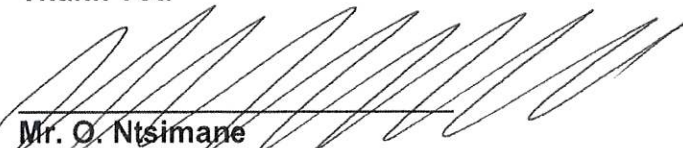
Die konsep begroting en die konsep geïntegreerde ontwikkelingsplan is by die kantoor munisipale bestuurder (naby die gesondheids sentrum), **Tlaskgameng biblioteek, Morokweng Thusong Sentrum, Morokweng Biblioteek, Kgokgojane Thusong Sentrum, Piet Plessis Thusong Sentrum, and Bray Thusong Sentrum** beskikbaar wees tot 22 April 2026, wanner die periode vir insette eindig.

KITSISO

Baagi ba itsisiwe ka pegelo ya tekanyetsokabo ya dingwaga tse tharo tsa matlole 2026/2027 go fitlha 2028/2029 (MTREF), le lenaneo le le kopanetsweng la direlo la ngwaga wa matlole wa 2026/2027. Pegelo e e neetswe go ya ka melawana ya matlole wa masepala 16(1)& (2), karolwana 24 (1)(iv) ya tsamaiso ya matlole: Municipal Finance Management Act, No 56 of 2003. Mmogo le karolwana 30(a), karolwana 34(a)(i) ya melawana ya tsamaiso ya Masepala (Municipal System's Act) 2000, mo kopanong e e neng e tshwerwe ka 30 Mopitlwe 2026.

Ditokomana tsa tekanyetsokabo le lenaneo le le kopanetsweng la ditirelo di ka bonwa ko kantorong ya ga motsamaisa wa masepala gaufi le tšilini ya Ganyesa, **Tlaskgameng Library, Morokweng Thusong Center, Morokweng Library Kgokgojane Thusong Center, Piet Plessis Thusong center and Bray Thusong Center** go fitlha ka 22 Moranang 2026

Thank You


Mr. O. Ntsimane
Acting: Municipal Manager