



Physical Address
New Municipal building, Tlaskameng Road
(next to Ganyesa clinic), Ganyesa, 8613

Postal Address
Private Bag X522
Ganyesa, 8613



Final

2024 - 2025

MPAC OVERSIGHT REPORT ON 2024-25 ANNUAL REPORT



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MUNICIPAL PUBLIC ACCOUNTS

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1. FOREWORD BY THE CHAIRPERSON OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC)

It gives me a great pleasure on behalf of the Kagisano Molopo Local Municipality Public Accounts Committee (MPAC), to present the oversight report on the contents of the municipality's Annual Report for the 2024/2025 Financial Year.

This report serves as the sixth submission of the municipality's Oversight Report to the Kagisano Molopo Local Municipality's Council during the current political term of office. Therefore, in carrying its oversight responsibilities MPAC has considered the following:

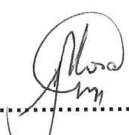
- Studied and scrutinized the contents of the Annual Report for the period ending 30 June 2025.
- Invited, received and considered inputs from officials of the municipality on the Annual Report.
- Considered written comments from the Community, NGOs, Forums and other Stakeholders
- Prepared Oversight Report taking into consideration the reviews, inputs through briefing of the representatives of the Auditor General, COGTA, Audit Committees and Councillors.

This report would have not been completed without the support and inputs received from all stakeholders.

Let me therefore take this opportunity to express my gratitude to the community of Kagisano Molopo Local Municipality, members of MPAC and MPAC Support Staff for their hard work and commitment which has gone unnoticed during the compilation of this report as mandated by council in terms of section 129 of the Local Government: Municipal Finance Management Act No. 56 of 2003.

It is a very well-known fact that our Municipality has endured very serious challenges both Administratively and Politically during the year under review, however the resolute and dedication of the Individuals who shares the sentiments to see the Kagisano Molopo Local Municipality growing and continuing to service our communities prevailed.

I hereby present this oversight report in which MPAC recommend to council to adopt the Oversight Report for the period under review with reservations as indexed from pages 08 to page 11 of this report.



.....
CLLR. M.S. MOSARWA
MPAC CHAIRPERSON

2. MEMBERS OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE ESTABLISHMENT

The MPAC is established in terms of Section 79 of the Municipal Structures Act and performs an oversight function on behalf of council and is not a duplication of other committees of council, such as the Finance Committee or that of the Audit Committee. Council is vested with the responsibility to oversee the performance of their municipality, as required by the constitution, the Municipal Finance Management Act and Municipal Structures Act.

The Municipal Public Accounts Committee was elected on the 07 December 2021. Council resolved that Cllr S.M. Mosarwa be elected as the chairperson of the Municipal Public Accounts Committee. The following Councillors serve as members of the Municipal Public Accounts Committee:

2.1. CHAIRPERSON:

NAME	NUMBER	E-MAIL
1. CLLR M.S. MOSARWA	082 361 0234	sammosarwa@gmail.com

2.2. MPAC COMMITTEE MEMBERS

2. Cllr T.V. Shepherd	071 189 8640	tefosheherd@gmail.com
3. Cllr. K.M Kumile	079 309 2215	kagisanokumile@gmail.com
4. Cllr. O.M. Serame	072 194 9413	seramemathews@gmail.com
5. Cllr. Y. Maano	0720850783	vonniekatlegomaano83@gmail.com

2.3. COMMITTEE SUPPORT STAFF

The MPAC Office is capacitated with the following Personnel, MPAC Researcher and MPAC Administrator were appointed on 01st August 2023. The MPAC Manager appointed on 01st September 2023.

NAME	SURNAME	CAPACITY	Employment Type
Kealeboga Evodia	Esau	MPAC Manager	Fulltime
Modisakgotla Robinson	Letlhogile	MPAC Researcher	Fulltime
Keabetswe Dolla	Batumile	MPAC Administrator	Fulltime
Tshepang Alex	Keogotsitse	MPAC Support	Contract



Sitting (L-R): Cllr T Shepherd (Member), Cllr M Mosarwa (Chairperson), Cllr K Kumile (Member), Cllr O Serame (Member); Cllr Y Maano in absentia.

Standing (L-R): Mr T Keogotsitse, Ms K Batumile, Ms K Esau, Mr M Letlhogile

3. INTRODUCTION

The Local Government: Municipal Finance Management Act, Act 56 of 2004 (MFMA), assigns specific oversight responsibilities to council regarding the Annual Report and the preparation of an Oversight Report.

The Municipal Public Accounts Committee was established for ensuring that the executive implements programmes and plans in a way consistent with policy, legislation and the dictates of the Constitution. Given the processes required by council to effectively undertake its oversight role, the establishment of an Oversight Committee of council would provide the appropriate mechanism in which council could fulfil its oversight responsibilities.

In the case of the Kagisano Molopo Local Municipality the Municipal Public Accounts Committee (MPAC) fulfils the role of performing Oversight Committee in the annual report processes. The Oversight Committee's primary role is to consider the Annual Report, receive inputs from the various role players and to prepare a draft Oversight Report for consideration by Council.

MPAC was further established for monitoring the service delivery and the levels of performance of the municipality. It should also assess effectiveness, efficiency, service quality and municipal productivity and provide reports on service delivery and budget implementation plan. Such implementation should assess whether promised service delivery targets have been delivered.

MPAC plays an important role in scrutinizing the spending of the municipal budget at the end of the financial year, which mirrors the work done by the finance department before the beginning of the financial year. It is emphasized that the oversight committee of a municipality cannot be a once off event which is confined to scrutinizing the financial statements but must be on-going and aim at continuous improvement in the manner in which the municipality performs its functions and delivers its services to the community.

The 2024/ 2025 Annual Report was tabled to council on the 30 January 2026 with council resolution number CO/55/2025/26, in compliance with section 127 (2) of the MFMA, 56 of 2003 which states that the mayor of the municipality must, within seven months after the end of a financial year, table in the municipal council the annual report of the municipality and of any municipal entity under the municipality's sole or shared control.

4. BACKGROUND

The role of oversight structures, including committees of council and officials serving in the local government sphere has a key role to play in improving resource utilisation and holding the executive and administration to account. This requires specific structures to exercise proper oversight of public funds. The legislative and regulatory framework provides for different layers of oversight, i.e., national, provincial, and local. Internal and external audit processes contribute towards public confidence in the system of local government.

To ensure elected representatives, take accountability for resource allocation, utilisation and outcomes, the MPAC play a meaningful oversight role in council. A municipal council is made accountable when there is improved public oversight of spending and strategic decisions concerning municipal finances.

There are limitations on availability of public resources and finances to deal with all challenges immediately. It has also been reported that unauthorised, irregular, fruitless and wasteful expenditure in local government has reached concerning proportions. This has fuelled sentiments that resources are being squandered and that other forms of misuse of public resources are going unchecked.

To address the challenges of audit queries in a sustainable way and improve service delivery the municipality should deal with causes of Adverse audit opinion which are reflected on its audit report.

The oversight role of council is an important component of the financial reforms, and it is achieved through the separation of roles and responsibilities between Council, the Executive (Executive Mayor and MMC Councillors) and Administration.

Good governance, effective accountability and oversight can only be achieved if there is a clear distinction between the functions performed by the different role players. Non-executive Councillors are required to maintain oversight on the performance of specific responsibilities and delegated powers that they have given to the Executive.

In other words, in exchange for the powers in which Council have delegated to the Executive, Council retains a monitoring and oversight role ensuring that there is accountability for the performance or non-performance of the municipality. The MFMA vests in Council specific powers of approval and oversight.

The South African Local Government Association (SALGA) defines the concept of oversight as related to the idea of accountability: Accountability is the extent to which decision-making is responsive to the needs of the people in a municipality, is transparent, consultative and has systems in place to detect and punish wrong-doing or work not being done. Accountability is also both a condition and a process. As such, citizens can ask serious questions and assess the degree to which the municipality and its professional staff and officials, as well elected councillors, are accountable.

5. FUNCTIONS OF MPAC

MPAC's functions are to:

- Report to the Council on its activities.
- Review municipal Monthly, Quarterly and Annual Reports and report reviews to Council as well as develop a comprehensive Oversight Report on the Annual Report;
- Monitor the implementation of the IDP and SDBIP and submit reports thereto.
- Oversee policy formulation and implementation.
- Ensure compliance with external reporting requirements and legislations by Council.
- Examine the Financial Statements and Audit Reports of the municipality to consider improvements from previous statements and reports.
- Must evaluate the extent to which recommendations from the AG and Audit Committee has been implemented.
- Promote good governance, transparency and accountability;
- Examine the midyear review in line with the IDP;
- Consider SDBIP reports;
- Recommend any investigation in its area of competence to the Council;
- Request information from Councilors through the Office of the Speaker and from employees through the Office of the Municipal Manager and the relevant MMC Councilors be informed; accordingly, and
- Perform any other function assigned to it by the Council in accordance with its Terms of Reference

6. MPAC RECOMMENDATIONS

Having thoroughly considered the contents of 2024/25 Annual Report and the findings of the Auditor General for the year under review, it is therefore recommended by the MPAC that:

1. Council adopts the 2024/2025 Oversight Report and approve 2024/25/ Annual report with the following reservations.
 - 1.1. The total of **R 1 652 271 126** of **Unauthorised, Irregular, Fruitless and Wasteful Expenditures** (UIFWE) that have not yet been dealt with in accordance with section 32 of the MFMA for the financial year under review, be addressed.
 - 1.2. That Council ensures that disciplinary board is effective and functional.
 - 1.3. The Council to ensure that the Vacant Manager Legal Service post is budgeted for.
2. The adopted oversight recommendations be implemented within 90 days of Council adoption.
3. MPAC to continue monitoring and tracking implementations of oversight report
4. The 2024/25 Oversight Reports be made public in accordance with MFMA Section 129(3)
5. The Oversight Reports to be submitted to the Provincial Legislature in accordance with MFMA 132(2)
6. The Oversight Reports to be submitted to the Provincial and National Treasury as well as the Auditor General of South Africa.
7. Adopted Oversight report recommendations to be implemented within 90 Days of Council Adoption
8. MPAC to continue monitoring and tracking Implementations of Oversight Report Recommendations.

NO.	FINDINGS	RECOMMENDATIONS
1.	UNAUTHORISED IRREGULAR FRUITLESS & WASTEFUL EXPENDITURE. - Consequence management for poor performance and non-compliance with legislation is inadequately implemented: - The root cause is the failure of senior management to hold officials accountable. - There has been no disciplinary action taken against senior managers who have not adhered to delegated responsibilities, particularly the	(a) The Accounting Officer to provide the MPAC with a detailed report on the investigations that are currently underway regarding the UIF&WE within 14 days of the tabling of this report. (b) UIF&WE Register to be submitted to MPAC on Monthly basis, going forward. (c) MPAC Recommends that Consequences Management be enforced, Recovery process be activated to recover funds Irregularly Spent. (d) It is further recommended that matter be escalated to Law Enforcement Agencies for proper investigations and recoveries.

	prevention of unauthorized, irregular, or fruitless and wasteful expenditure (UIFW expenditure), undermining consequence management and costing the Municipality a recorded R1 177 610 084 in Irregular Expenditure as at to date.	
2.	ACCESS ROADS PROJECTS Construction of Mmusi Access Road (Ward 1) Auditor General note 37 indicates that, "The target in the annual performance report differed from what was committed to in the approved initial planning documents. The reported target was Number of 3.6 kilometers of access from main road to Mmusi Primary (Ward 01) while the planned target was number of 3.2 kilometers of access from access road from main to Mmusi Primary (Ward 01)". These changes were made without obtaining the required approval, which undermines transparency and accountability.	(e) The Standard Operating Procedures of extending the scope of a contract must be followed to avoid the irregular expenditures in future.
3.	HR PLAN & ACTING ON VACANT BUDGETED POSITIONS	(f) It is recommended that the recorded approved HR Plan as per Annual Report be investigated to establish compliance and consequence management be implanted in non-compliances and recoveries done on irregular expenditure.
4.	CONSEQUENCE MANAGEMENT	(g) It is recommended to Council to hold the Accounting Officer accountable to ensure that the Internal Controls are in Place for proper implementation of the Consequence Management as required by law.



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7. LEGISLATIVE MANDATE FOR THE OVERSIGHT REPORT

OVERSIGHT REPORTS ON ANNUAL REPORT

Section 129 (1) of the MFMA (Act 56 of 2003) state that the Council of the municipality must consider the Annual report of the municipality and by no later than two months from the date on which the Annual report was tabled in Council, adopt an Oversight Report containing the Council comments on the annual report, which must include a statement whether the council has:

- Approved the Annual Report with or without reservations.
- Rejected the Annual Report; or
- Has referred the Annual report back for revision of those components that can be resolved.

7.1. 2024/2025 OVERSIGHT ON THE ANNUAL REPORT PROCESS PLAN

ADOPTED ASSESSMENT SCHEDULE FOR ANNUAL REPORT 2024/2025

MPAC 2024/25 ANNUAL REPORT ASSESSMENT SCHEDULE

DATE – PERIOD	ACTIVITY	INTENDED OBJECTIVE	SUGGESTED VENUE
13-16 January 2026	Strategic Planning	Management to present draft Annual report to section 79 Committees	Klerkdorp
30 January 2026	Special Council Meeting	Draft annual report 2024/25 tabled to council and recommended to MPAC for oversight	Council Chamber
11 February 2026	Notice to public for draft report	Make public the Annual report 2024/25 and invite comments	Newspaper advert and Ward committee to publish
11 February 2026	Distribution of the draft annual report 2024/25	Published Advert for Annual report and public comments	All libraries and submission to A-G office, Treasury and Local Government
12 February 2026	Management Meeting	Submission of 2024/25 Annual Report Assessment schedule by MPAC administration for discussion and recommendations	Council Chamber
27 February 2026	Council Meeting	Submission of Assessment Schedule to council for approval and adoption	Council Chamber
04 March 2026	MPAC meeting	2024/25 Annual report deliberations with Management and Executive Committee	Council Chamber
04 March 2026	MPAC Meeting	Auditor-General Audit Outcome for 2024/25 deliberations	Council Chamber
04 March 2026	MPAC Meeting	2024/25 Draft Annual Report deliberations with Auditor General, DLG&HS Audit committee & Submission of Corrective Measures from Audit Report with all stakeholders	Council Chamber

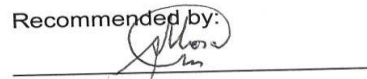
MPAC 2024/25 ANNUAL REPORT ASSESSMENT SCHEDULE

DATE – PERIOD	ACTIVITY	INTENDED OBJECTIVE		SUGGESTED VENUE
04 March 2026	Notice and/ Advertisement for public consultation meeting	Notice and/ Advertisement to community on the 2024/25 Annual Report representations		Municipal Buildings Local Libraries Local Newspaper
09 – 12 March 2026	Annual Report 2024/25 Road Show on public consultation	Annual Report to community for public consultation		Ward 01 to Ward 15
ACTIVITY	WARD	VENUE	DATE	TIME
CLUSTER 1 – MORIKWENG • MPAC Public Consultation	• Ward 02,03,09,10,11 & 12	Bray Community Hall	09 March 2026	10 H00
CLUSTER 2 – TLAKGAMENG • MPAC Public Consultation	• Ward 01, 06, 13 & 14	Goodwood Community Hall	10 March 2026	10 H00
CLUSTER 3 – GANYESA	• Ward 04,05,14 & 15	Ganyesa Auditorium and Community Hall	11 March 2026	10H00
CLUSTER 4 VRAGAS • MPAC Public Consultation	• Ward 07 • Ward 08	Kgokgojane Community Hall	12 March 2026	10H00

16 March 2026	MPAC Public meeting on Oversight Report to council	To consider community inputs and consider the 2024/25 Annual Report in terms of MFMA circular 32	Council Chamber
18 March 2026	MPAC Meeting	Management responds to MPAC on issues raised and questions posed on 2024/25 Annual Report	Council Chamber
18 March 2026	MPAC Public meeting on Oversight Report to council	MPAC to prepare oversight report on consideration, acceptance, reject or referred back of the 2024/25 annual report	Council Chamber
27 March 2026	Oversight report to council	Council to give resolution on the oversight report consideration, acceptance, reject or referred back of the 2024/25 annual report	Council Chamber
03 April 2026	Submission to DLG&HS and Provincial Treasury/ Legislature	Annual report and Oversight report 2024/25 for Submission to DLGTA and Provincial Treasury	Provincial Legislature, DPLG&HS, Provincial and National Treasury
01 April 2026	Advertisement/ Website/ Notices	Advertisement of oversight report on 2024/25 annual report	Municipal Buildings Local Libraries Local Newspaper
01 April – 30 August 2026	Progress on the actions plan as a standing item to Executive, Audit Committee, Management and MPAC.	Evaluating the progress on the implementation of the Action Plan in addressing grey areas raised by AG	Monthly meetings/quarterly meetings

The schedule was adopted during Council sitting of **27 February 2026** with Council Resolution Number **CO/64/2025/26**.

Recommended by:



CLLR. S. MOSARWA (MPAC Chairperson)

8. ANNUAL REPORT CHECK LIST

CHECK LIST OF THE ANNUAL REPORT AS PER SECTION 121 (3) OF MFMA, 56 OF 2003 AND MFMA CIRCULAR 11

CONTENT OF THE ANNUAL REPORT	YES/NO
a) Annual Financial Statement of the municipality	YES
b) AG's report on the financial statements	YES
c) Annual Performance report of the municipality prepared by the municipality in terms of section 46 of the municipal systems act.	YES
d) Auditor General's report in terms of section 45 (b) of the Municipal System Act	YES
e) An assessment by the Accounting Officer of any arrears on municipal taxes and services	N/A
f) Assessment by the municipality's accounting officer of the municipality's performance against the measurable performance objectives referred to in section 17 (3) (b) for revenue collection from each revenue source and for each vote in the municipality's approved budget for the relevant financial year.	NO
g) Particulars of corrective action taken or to be taken or to be taken in response to issues raised in the audit reports referred to in paragraphs (b) and (d)	YES
h) Any explanation that maybe necessary to clarify issues in connection with the financial statement	NO
i) Any information as determined by the municipality	NO
j) Any recommendations of the municipal's audit committee	YES
k) Any other information as may be prescribed	NO

9. COMMENTS ON THE COMPONENTS OF THE ANNUAL REPORT

CHECK LIST OF THE 2024/25 ANNUAL REPORT AS PER MFMA CIRCULAR 32

Information required to be included in annual reports	Council Considerations and Questions	
<i>Financial Matters</i>	<i>Financial reporting matters to be considered</i>	MANAGEMENT COMMENTS
The annual financial statements (AFS) for the Municipality as submitted to the Auditor-General	The AFS are to be in the form as required by the applicable accounting standards. MFMA Circular 18 with annexures, (MFMA122) Have the required standards been met – refer audit report and report of audit committee for views on this?	Management prepared Annual financial Statements inline with Grap Standards and MFMA. Circular 18 was taken into consideration and aspects affecting the municipality were accounted for.
The Auditor-General's reports on the financial statements of the municipality	Is the audit report included in the annual report as tabled?	Yes, the audit report is included
Any explanations that may be necessary to clarify issues in connection with the financial statements	The accounting standards require that notes accompany the statements to provide explanations of issues and matters reported.	N/A. There are no additional matters to disclose.
An assessment by the accounting officer on any	Has an adequate assessment been included?	Yes, An assessment has been included (P.6-7)

arrears on municipal taxes and service charges.	<i>Is there sufficient explanation of the causes of the arrears and of actions to be taken to remedy the situation? Is any other action required to be taken?</i>	The municipality does not render any services, as such, Municipal taxes & Service charges are not applicable.
Particulars of any corrective action taken or to be taken in response to issues raised in the audit reports	<i>Taking into account the audit report, audit opinion and the views of the audit committee, council should consider:</i> • To what extent does the report indicate serious or minor financial issues? • To what extent are the same issues repeated from previous audits? • Is the action proposed considered to be adequate to effectively address the issues raised in the audit report? • Has a schedule of action to be taken been included in the annual report, with appropriate due dates?	The municipality has developed a Post audit action plan wherein strategies and proposed corrective measures are documented. To date 84.9% of the proposed plans have been implemented. Management monitors the implementation thereof.
An assessment by the municipality's accounting	The budget of the municipality must contain measurable performance	

officer of the municipality's performance against measurable performance objectives for revenue collection from each revenue source and for each vote in the approved budget	objectives for revenue from each source and for each vote in the budget, taking into account the IDP (MFMA s17 (3) (b)).	Management has prepared a budget funding plan which is monitored and updated on a monthly basis with the submission of section 71 reports
Recommendations of the audit committee in relation to the AFS and audit reports of the municipality	<i>Have the recommendations of the audit committee in regard to the AFS been adequately addressed by the municipality and?</i> <i>What actions need to be taken in terms of these recommendations?</i> Conclusions on these recommendations and the actions required should be incorporated in the oversight report.	Management Submitted the annual financial statements to audit Committee. All recommendations and inputs were taken into consideration before Submitting the financial statements to AQSA on 31 August 2025.
Allocations	MPAC Considerations on Allocations received and made.	
Allocations received by the municipality	The report should disclose: Details of allocations received from another organ of state in the	The municipality received 5 operational grants being, O). Equitable share of R161 139 98

	national or provincial sphere. <i>Have these allocations been received and made?</i> Council should comment and draw conclusions on information and explanations provided.	Prmg grant of, 3 000 000, EPUP of 2 000 000, LG seta of 34 013 and library grant of 827 000. Capital grants (MIA) amounted to 29 000 000
Information in relation to the use of allocations received	Section 123 of the MFMA and MFMA guidance circular 11, require that the municipality provide information per allocation received per vote and include: The current year and details of spending on all previous conditional grants, for the previous two financial years. Information is to be provided per vote. Information on whether allocations under the DORA were delayed or withheld and the reasons advanced for this. Council should consider this aspect of the audit report and comments by the audit committee on the use of allocations received.	Equitable Share. Treasury withheld an amount of 6,3 million from the 24/25 equitable share. This is due to the municipality's inability to surrender the amount back to treasury. The municipality used the 6,3 M to cover operational activities. Other grants Refer to a detailed grant register. 99% of the grants were utilised.

Information in relation to outstanding debtors and creditors of the municipality	Municipality is reminded of the requirement to include, in their annual financial statements, amounts owed to them and persistently delayed beyond 30 days, by national or provincial departments and public entities. <i>Council should be satisfied that – the information has been properly disclosed; conditions of allocations have been met; and also that any explanations provided are acceptable.</i>	The information was disclosed in note 06 of the Annual Financial Statements. The information disclosed therein is Satisfactory and aligns with GRAP 104.
Disclosures in notes to AFS	Considerations relating to section 124	
Information relating to benefits paid by municipality to councilors, directors and officials	Information on the following items is to be included in the notes to the annual report and AFS: · salaries, allowances and benefits of political office bearers, councilors and any arrears owed by individual councilors to the municipality for rates and services, which at any time were outstanding for more	Salaries and all related expenses for political office bearers were disclosed accordingly in note 28 of the annual financial statements

	than 90 days, including the names of councilors; · salaries allowances and benefits of the municipal manager, CFO and every senior manager; · contributions for pensions and medical aid; · travel, motor car, accommodation, subsistence and other allowances; · housing benefits and allowances; · overtime payments; · loans and advances, and; · Any other type of benefit or allowance related to staff. The comments of the Auditor-General and the views of the audit committee should be used to determine the accuracy and appropriateness of this information.	All Costs and other related expenses for Senior managers were duly disclosed in note 35 of the Annual financial statements
Municipal Performance	Municipal Performance Considerations	

The annual performance reports of the municipality	Section 46, MSA requires municipalities to submit a performance report reflecting the performance of the municipality and each service provider, a comparison of the performance with targets set for the previous year and measures taken to improve performance.	Section 46 report was submitted with the audited annual financial statements
	1. Has the performance report been included in the annual report? 2. Have all the performance target set in the budget, SDBIP, service agreements etc. been included in the report? 3. Does the performance evaluation in the annual report compare actual performance with target expressed in the budget and SDBIP approved for the financial year? 4. In terms of key functions or services, how has each performed?	Performance reports have been included in the annual report, this Performance includes comparison of Planned targets Vs actual targets met as outlined in the SDBIP. On Basic service delivery, 79% was achieved, Municipal transformation, 71% and a total of 73% was achieved for Community services

	5. Are council and community satisfied with the performance? 6. What actions have been taken and planned to improve performance? 7. Did the target set in the budgets, SDBIP agree with the targets set in the performance contracts of the municipal manager	Council and Community are satisfied with the performance. Although there's room for improvement, an overall 79% of targets met reflect Commitment to service delivery.
	In terms of key functions or services, how has each performed and to what extend?	Basic service delivery: 79 % Community service: 73 % Municipal transformation: 71 % Good Governance: 67 %
	Is the council satisfied with the performance levels achieved?	Yes
	Has a customer satisfaction survey been undertaken and, if so, how do the results align with the annual report contents?	The municipality does not have a customer survey platform, feedback is gathered during public consultations
	What were the outcomes of public consultation and public hearings?	

	<i>Is the council satisfied with actions to improve performance?</i> <i>Taking into account the audit report and opinion and the views of the audit committee, is performance considered to be efficient and effective?</i>	The municipality only have a few findings relating to performance, majority of which relate to internal controls and not the actual performance. This is therefore considered efficient and effective
Audit reports on performance	Section 45, MSA requires that the Auditor-General must audit the results of performance measurements, as part of the internal auditing processes and annually. <i>Have the recommendations of internal audit been acted on during the financial year?</i>	Management is currently addressing all recommendations from AGSA through a facilitated approach guided by the recommendations and Post-audit action plan.

	<i>Have recommendations by internal audit and/or the auditor-general been included in action plans to improve performance in the following year?</i>	Yes, recommendations have been included in the post audit action plan
Performance of municipal service providers	The annual report of the municipality should provide an assessment of the performance of the contracted service providers. The report should evaluate the effectiveness of these services and whether alternative mechanisms should be considered. <i>Is the council satisfied with the evaluation and conclusions of the municipality?</i> <i>What other actions are considered necessary to be taken by the accounting officers?</i>	Performance on the service providers is considered to be satisfactory taking into account the benefits (value for money) derived from various consultants. The accounting officer will continue with performance evaluations to ensure value for money is obtained.
General information	The following general information is required to	

	<i>be disclosed in the annual report.</i>	
Service delivery performance on key services provided	This may be a high level summary, in addition to detailed information on performance, which sets out overall performance under the strategic objectives of the municipality. Overall results on the strategic functions and services should be summarized. Council may draw conclusions on the overall performance of the municipality.	Overall performance is set at 69% achieved. This achievement is an overall average of the key kpis as set out in the SDBIP. Individually, key performance targets have achieved a minimum of 70% with LED falling short by 47%. and
Information on long-term contracts	Details of all long-term contracts including levels of liability to the municipality should be included. Council should ensure all information is correctly supplied.	Majority of long term Contracts which were deemed irregular are expiring in this financial year. A detailed contract register with all the details is kept.
Information technology and systems purchases and the effectiveness of these systems in the delivery of services and	Details of significant IT activities should be outlined indicating the effectiveness of the IT projects and the quality of IT services.	The municipality does not have major IT activities other than day to day standard operations of IT department.

for ensuring compliance with statutory obligations	Council should consider how effectively the IT services support and facilitate performance of the municipality and whether value for money has been obtained. Details of any future IT proposals should be summarized. Council should comment and draw conclusions on the information provided.	The IT services rendered are of Paramount importance in ensuring day to day functionality of systems, system back ups, malware protection and any other basic support provided to staff. As such, Value for money is obtained.
Three year capital plan for addressing infrastructure backlogs in terms of the Municipal Infrastructure Grant (MIG) framework	A summary of the long-term capital plans and how these address the backlogs of services in the municipality should be provided. This should include details of types and scale of backlogs, projected cost implications, strategies to address the backlogs and plans proposed and/or approved. Council should consider whether the plans appropriately address the backlogs and are consistent	

	with the strategic policy directions of council and needs of the community.	
Other considerations recommended		
Timing of reports	<i>Was the report tabled in the time prescribed?</i> <i>Has a schedule for consideration of the report been adopted?</i>	Yes
Oversight committee or other mechanism	<i>What mechanisms have been put in place to prepare the oversight report?</i> <i>Has a schedule for its completion and tabling been adopted?</i>	
Payment of performance bonuses to municipal officials	Bonuses based on performance may be awarded to a municipal manager or a manager directly accountable to the municipal manager after the end of the financial year and only after an evaluation of performance and approval of such evaluation by the municipal council. <i>Have bonuses been paid based on achievements of</i>	Not applicable. performance bonuses were not paid.

	<i>agreed outputs and after consideration of the annual report by council?</i> <i>Was the evaluation approved by council?</i> <i>Are the payments justified in terms of performance reported in the annual report?</i> Conclusions and comments on the evaluation and payment of performance bonuses of council should be included in the oversight report.	
--	---	--

	2025/2026	2026/2027	2027/2028
Construction Of Piet Plessis Sports Facility Phase 1		2 201 268.00	
Construction Of Piet Plessis Sports Facility Phase 2	14 461 000.00	R8 544 534.00	
Construction of Kudungwane Internal Road and stormwater	8 063 500.00	3 075 452.00	
INSTALLATION OF SOLAR(PHOTO VOLTAIC) HIGH MAST LIGHT IN THE POUVAL, ETHOL, MADINONYANE (WARD 8) AND KGOKGOLE , DIPUDI (WARD 7)	12 000 000.00	2 898 251.00	
Construction of Ditshukutswane Community Hall		10 960 196.00	
Construction of Ganyesa Bridge in ward 14		7 000 000.00	3 000 000.00
Energising and converting of converntional high mast lights to solar.		2 849 870.00	1 650 130.00
Construction of Access road in tlapeng from Main Road via Community Hall to Raditshane High School(ward 15)			7 000 000.00
Construction of access road from R378 to Tshetshu (ward 3)			11 000 000.00
Procurement of yellow fleet by June 2026			9 000 000.00
Construction of access road at Kgokgojane (ward 7)			7 517 470.00

10. SEC 32 PROCESS (INVESTIGATIONS ON UNAUTHORISED, IRREGULAR AND FRUITLESS & WASTEFUL EXPENDITURE)

MPAC has tabled the Unauthorised, Irregular, Fruitless and Wasteful Expenditure Reduction Implementation plan for the current years and prior years to council for adoption during the Council sitting of 30 April 2025, however the item was deferred. **(Attached Resolution as Annexure D)**

11. PUBLIC PARTICIPATION

LEGISLATIVE REQUIREMENT	COMPLIANCES	RESPONSE	RECOMMENDED CORRECTIVE ACTION
Section 127 (2);130 (1)(2)(3) and section 21A of MSA Council meetings open to public and certain public official	1. Was the public invited to the council sitting where the annual report was considered? 2. Did the Accounting Officer make public the annual report?	YES Invitation attached as Annexure C1 YES Advert attached as Annexure C2 YES	

	3. Was the annual report submitted to the AG; PT and DLG&TA?	Screenshot of Prove attached as Annexure C3	
WRITTEN COMMENTS	1. Did the municipality receive any written submission on the Annual Report?	YES Attached as Annexure A	Other Ward Councillors be encouraged to table the report during Ward Committee as well as Public Meetings to obtain comments

11.1. PUBLIC PARTICIPATION REPORT AND ATTENDANCE REGISTER

- Attached, see Annexures E, F and G

12. QUESTIONS AND REPONSES ON THE ANNUAL REPORT BY MANAGEMENT AND COUNCILLORS

12.1. QUESTIONS TO MANAGEMENT ON THE 2024/2025 ANNUAL REPORT

- Attached, see Annexure B1

12.2. RESPONSES BY MANAGEMENT ON THE 2024/2025 ANNUAL REPORT

- Attached, See Annexure B2

12.3. COUNCILLORS AND WARD COMMITTEE INPUTS

- Attached as Annexure A2
- Memo requesting Inputs of Councillors and Ward Committee Members attached as Annexure A1



Physical Address
New Municipal building, Tlaskgameng Road
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Postal Address
Private Bag X522
Ganyesa, 8613



13. SUMMARY OF THE 2024/25 ANNUAL REPORT PRESENTATION



2024-2025 ANNUAL REPORT PRESENTATION



TABLE OF CONTENTS



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MAYOR'S FOREWORD AND EXECUTIVE SUMMARY

CHAPTER 2

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CHAPTER 3

SERVICE DELIVERY PERFORMANCE

CHAPTER 4

ORGANISATIONAL DEVELOPMENT PERFORMANCE

CHAPTER 5

FINANCIAL PERFORMANCE

CHAPTER 6

AUDITOR GENERAL AUDIT FINDINGS



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New Municipal building, Tlaskgameng Road
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Postal Address
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Ganyesa, 8613



CHAPTER 1 :

MAYOR'S FOREWORD AND EXECUTIVE SUMMARY

VISION

A developmental municipality that provides sustainable and impactful services.

MISSION

To deliver quality driven services timeously.
To ensure involvement of local community and stakeholders in municipal affairs in a structured manner.
Strive to reflect in our operations the principles of Batho Pele



Physical Address
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CHAPTER 1 : MAYOR'S FOREWORD Cont....



The reporting period has been marked by both progress and persistent challenges. Through a collaborated approach we have made notable strides in improving basic service such as water, sanitation, road infrastructure , High mast Lights and Electrification in various villages.

We have prioritised community participation through IDP review process, ensuring that development is informed by the voices and needs of our people. Public accountability remains cornerstone of our work, and we have strengthened oversight and monitoring mechanisms to improve financial management and the quality of our service delivery.

However, we acknowledge that more work lies ahead, such as Infrastructure backlogs, Financial constraints, and the urgent need for local transformation.

We are committed on intensifying our efforts, strengthening institutional capacity and fostering collaboration with all stakeholders to achieve our vision: **"A developmental municipality that provides sustainable and impactful services"**.



CHAPTER 2 GOVERNANCE



Kagisano-Molopo Local Municipality is classified as category B Municipality in terms of Municipal Structures Act, 1998.

the municipality has no entities. Housing provision is primarily a function of the Human Settlement District Municipality is responsible for water and sanitation services and lastly Eskom directly provide electricity to customers.

Municipal Population

Population statistics by age group Municipality	Youth Population (0-14)		Working Age Population (15-64)		Elderly Population (65+)	
	Population	%	Population	%	Population	%
Kagisano Molopo	112 130	34.9%	39 133.37	59.0%	66 156.7	6.1%



CHAPTER 2 GOVERNANCE CONTINUE....

Household Comparison

Local Municipality	Community Sur 2016		Census 2022	
	Persons	Households	Persons	Households
Kagisano- Molopo LM	102 703	28 274	112 130	29 850

The municipal council consist twenty-nine(29) councillors, fifteen(15) are elected Ward Councillors and fourteen(14)are Proportional Representative(PR) Councillors from different political parties which are ANC, DA, UCDP, EFF AND AICM. The executive committee is constituted by 6 members led by the Mayor as chairperson.

The municipal council is further constituted by Three(3) Traditional council representatives.(Dikgosi)



CHAPTER 2 GOVERNANCE CONT...



Public Account Committee (MPAC)

The municipality has established the Municipal Public Account Committee to oversee the entire oversight of the financial management and non-financials of the municipality.

The committee consists of six(6) members

Rules Committee

The rules committee is in existence to oversee the conduct of the Councillors

Shared Services

The municipality work through a shared services with the District receive opinion, advices and recommendations on financial processes and performance. And provides comments to the oversight on the annual report.

Ward Committees

14 ward committee structures are established, each consisting of 10 members and chaired by the ward concillors.



CHAPTER 2 GOVERNANCE CONT...



Municipal Website

The municipality as required by law to develop and maintain a functional website as per the requirements of section 75 of the MFMA and section 21A and B of the Municipal System's Act has a function website.

Website is a key communication mechanisms for information sharing and public participation.

CHAPTER 3 SERVICE DELIVERY PERFORMANCE

Infrastructure Projects

For the year under review the municipality executed the following projects through the Municipal Infrastructure Grant(MIG)

Project	Ward	Village	Budget	Expenditure
45 High Mast lights constructed at various villages	2,4,9,12,and 14	Botsalano, Ganyesa,bona-Bona,Tseoge, Setabeng, Makabole, Austrey and Moswana	R 4 600 000	R 4 498 134.04
Construction of Piet Plessis Sport Facility	1	Piet Plessis (not completed)	R 5 516 322.06	R 7 711 109.93
32 Kilometers oif access road constructed	1	Kudunkgwane (not completed)	R 13 846 827.94	R 11 899 947.4
Replacement of 200 high mast lights with efficiency energy bulbs in various villages	All wards with High mast Lights	All villages with high mast Lights	R 4 000 000	R 4 000 000

CHAPTER 3 SERVICE DELIVERY PERFORMANCE

Wall
Fencing



Wall
Fencing

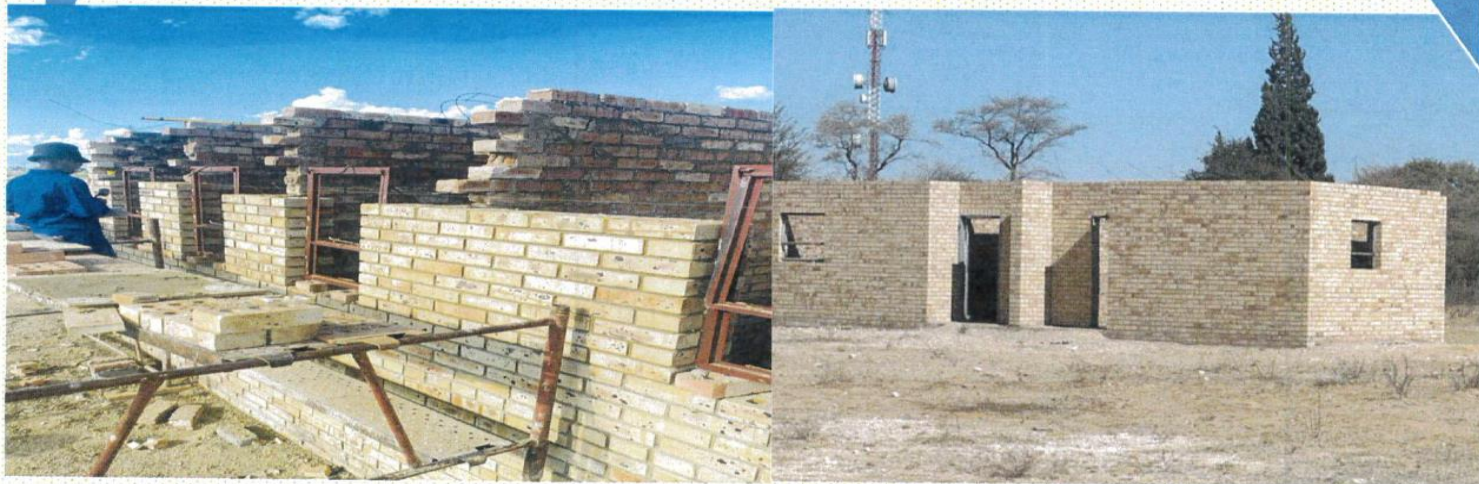


Ablution
blocks

CHAPTER 3 SERVICE DELIVERY PERFORMANCE



Ablution
blocks



11

11



Tennis Court
Pitch



CHAPTER 3

SERVICE DELIVERY PERFORMANCE



Foot ball Pitch
& Running
Tracks



CHAPTER 3

SERVICE DELIVERY PERFORMANCE CONT....

LED Programs

Project	Ward	Village	Budget	Expenditure
Disaster relief material	All wards which experienced disaster	All Villages which experienced Disaster	R 2 000 000	R 1 126 747. 17



CHAPTER 4 ORGANISATIONAL DEVELOPMENT PERFORMANCE



VACANCIES AND TURNOVER

The municipality has not filled all the critical post, particularly section 56 or Senior Management. The high-rate vacancy of senior managers is both concerning and destabilising.

Post	Status
Municipal Manager	Filled (the matter is still at high court level)
Director: Corporate Support	Filled
Director: Community Services	Filled
Director : LED	Vacant
CFO	Vacant
Director: Infrastructure	Vacant
Director: Good Governance & Public Participation	Vacant



CHAPTER 4 ORGANISATIONAL DEVELOPMENT PERFORMANCE CONT...



HR Policies

All HR policies were reviewed and adopted by council as 30 June 2025

Workforce capacity building

The municipality is providing bursaries to all employees as a capacity development intervention, and further through the Work Skills Development (WSP) for short courses. However as at 30 June 2025 due to cash flow challenges no bursaries and short courses were awarded to employees.

15

15



CHAPTER 5 FINANCIAL MANAGEMENT



Submission of Annual Financial Statement

The municipality for the year under review submitted the Annual Financial Statement on time for audit.

Going Concern

As at 30 June 2025, the municipality's current liabilities exceed the current assets by R 81 055 182. This condition along with other matters indicate that a material uncertainty exist that may cast doubt on the municipality's ability to continue as a going concern.

Unauthorized, Irregular, Fruitless and wasteful (UIF&W)

As disclosed in the Financial Statement, the municipality in the current year incurred an unauthorized expenditure of R 44 012 067 and unauthorized expenditure of R 421 222 273 in respect of prior years has not been dealt with in accordance with section 32 of the MFMA

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16



CHAPTER 5 FINANCIAL MANAGEMENT



Unauthorized, Irregular, Fruitless and wasteful (UIF&W)

As disclosed in the Financial Statement, the municipality in the current year incurred an irregular expenditure of R 45 859 898 and Irregular expenditure of R 1 131 150 185 in respect of prior years has not been dealt with in accordance with section 32 of the MFMA

Disclosed in the Financial Statement, the municipality in the current year incurred a Fruitless & wasteful expenditure of R 1 991 834 and fruitless & wasteful expenditure of R 7 434 867 in respect of prior years has not been dealt with in accordance with section 32 of the MFMA

CHAPTER 5 FINANCIAL PERFORMANCE

Statement of Financial Performance	2025(R)	2024(R)	Analysis
Total revenue	238 257 890	234 852 288.00	2.8%
Total expenditure	223 846 581	-319 480 760	-29.9%
Fair value adjustment	1 065 906	217 280.00	79%
Loss on disposal of assets and liabilities	(2 398 386)	0	100%
Reversal of impairment (impairment loss)	10 979 957	-81 322	134%

The municipality's overall surplus increased by R 63 541 554, and this is mainly due to a decrease in expenditure which emanates from cost containment strategies implemented by the municipality.

CHAPTER 5 FINANCIAL PERFORMANCE CONT...

GRANTS

GRANTS	2025(R)	2024(R)	Analysis
Operational Grants	R 167 037 013	R 155 727 599	7%
Capital Grants (MIG)	R 29 802 000	R 26 577 020.00	12%
Total Grants	196 839 013	182 304 619	19%

Operational grants increased by 7% in the 2024/2025 financial year and all the grants were utilized. Compared to operational grants, The allocation of capital grants increased by 12% in the 2024/2025 financial year.



CHAPTER 5 FINANCIAL MANAGEMENT



Audit opinion

The municipality obtain an adverse audit opinion for the financial year ended 30 June 2025.

20

20



Physical Address
New Municipal building, Tlakgameng Road
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THANK YOU

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14. 2024/2025 PROJECTS SITE INSPECTION REPORTS

2024/25 Annual Report MPAC Inspection in loco on Capital Projects Report

Purpose

To table before Council the Report on In Loco Inspection of Capital Project as reported in the 2024/25 Annual Report for noting

Background

Subsequent to the tabling and publicizing of the Annual Report, the Municipal Public Accounts Committee is obligated to undertake an inspection in loco of capital projects for verification purposes. The visits were undertaken on the 17th and 18th February 2026.

The tabled 2024/2025 Annual Report reflected on capital projects as follows:

- Erection of High Mast Lights- Morokwaneng/Botsalano, Setabeng, Makabole Bona-Bona, Austrey and Moshwana.
- Construction of Mmusi Primary School Access Route in Kudungwane Village.
- Construction of Piet Plessis Sports Facility

On the 17th and 18th February 2026, the Committee Members and Support Stuff accompanied by the Basic Services and Communications Units conducted inspection in-loco of the capital projects as mentioned above. The inspection in-loco commenced on the 17th February with site visits of the High Mast Lights project in various villages as outlined below. On the 18th February the program was concluded by covering the remainder of the High Mast Lights villages as well as Piet Plessis (Sports Facility) and Kudungwane (Access Road & Storm water)

Erection of High Mast Lights

- The Project comprises of the manufacture, supply, delivery, erection and construction of all associated works to implement new 20m fixed head Solar High Mast lights in the following villages:

NAME OF THE VILLAGE	NUMBER OF HUGH MAST LIGHT INSTALLED
▪ Morokwaneng	▪ 7
▪ Bona Bona	▪ 7
▪ Tseoge	▪ 6
▪ Setabeng	▪ 3
▪ Makabole	▪ 3
▪ Ganyesa	▪ 7
▪ Moswana	▪ 6
▪ Austrey	▪ 6

Contractual dates

Date of appointment: 27 November 2023

Commencement date: 28 February 2024

Extension of time claim: No

Anticipated completion date: 30 June 2025

Hereunder is the pictorial evidence of the project site visits, Botsalano/Morokwaneng and Makabole



According to the information obtained from Basic Services and Infrastructure, the high mast lights are 20m high with 6 x Solar flood Led luminaires complete with solar modules, batteries, charge controllers, mounting brackets mounted and complete with base. The works comprised of the excavations and backfilling and carting away of surplus materials for the mast bases, supply and installation of sleeves, supply and installation of all materials for the reinforced concrete bases, the design of the reinforced bases by the manufacturer/supplier of the mast. The supply and installation and erection of the highlight high masts is reported as complete and this has been verified during the site visit.

Challenges raised during the inspection in loco:

- Alignment of bulbs affect illumination

Construction of Kudungwane Access Road and Storm water

The upgrade of two unpaved access roads in Kudungwane village from their current gravel state to a surfaced state. The first access road is a 3.2km long ring road which acts as a primary collector road through the Southern part of Kudungwane and the second is a 285m long access road to a clinic and a school in central Kudungwane. The scope of work comprises a 6m wide precast concrete block pavement, including the width of edge beams, a cut-off berm along the western perimeter of Kudungwane South, open side drains on the upstream side of each road with portal culverts at affected property entrances, and a flat discharge pan.

The construction contractual dates can be summarised as follows:

- Construction Start Date :03 December 2024
- Duration :10 months
- Contractual Completion Date :03 October 2025
- Revised Contractual Completion Date :17 October 2025
- Revised Practical Completion Date :30 June 2026

Pictorial evidence of the Kudungwane Access Road and Storm water project site visit as captured during the occasion





Briefing in relation to project implementation underway at Kundunkwane



In terms of the briefing the committee received on site, construction progress is approximately 67% behind schedule and approximately 30% beyond the Contractual period. The Construction progress has not improved from the previous report. The project construction progress to date is unsatisfactory. The Engineer issued a default letter to the Contractor in January 2026, for the non-compliance and required the Contractor's response in terms of action that will be taken. Furthermore, the letter included failure to comply with the Contract Specifications. The Engineer's instructions may result in further action in terms of the General Conditions of Contract

Piet Plessis Sports Facility

The Inspection in-loco team found the Piet Plessis Project Site to be a hive of activity upon its arrival. The team met and interacted with those responsible for the project site. Team members were issued with Personal Protective Equipment before they went about with the inspection in loco of the Project Site. Basic Services and Infrastructure official present accompanied the team for a walkabout to monitor progress. The team was able to observe work in progress with regard to the Soccer Pitch, Dressing Rooms/Ablution Facilities, Guard Room and the parameter fence. Basic Services official reported that the project is on schedule and no delays are anticipated more so because all the materials required for the completion of the project were on site.

Photos of Piet Plessis Sports facility captured during the project site visit by MPAC





Piet Plessis Sports Facility Dressing Rooms under construction

Piet Plessis Sports Facility soccer field and track area



The construction contractual dates can be summarised as follows:

- Construction Period: 10 Months
- Estimated Initial Start Date :02 October 2024
- Estimated Initial Completion Date :01 October 2025
- First Revised Start Date :17 October 2025
- Revised Practical Completion Date :3

Conclusion

The in-loco inspection activities were conducted within schedule without logistical challenges other than bad road conditions between various project sites visited. The Municipal Public Accounts Committee affirms that the contents of the report are a true reflection of what transpired during the project visits programme

Recommendation

1. That Council take note of the Report on In Loco Inspection of Capital Project as reported in the 2024/25 Annual Report.

15. CONCLUSION

The municipality needs to improve accountability, transparency, economical, effective and efficient use of public resources in executing municipal functions.

Timely resolution of matters of non-compliance with laws and regulations would definitely assist in improving compliance with laws and regulations, also this would reduce fraud and corruption or allegations thereof, or will be sending the key message that public funds must be utilized correctly, noting that this can only be achieved by providing political and administrative guidance if the current status quo is to be reversed.

Findings made by the Auditor General and recommendations made by the MPAC provide as a guide on areas where the municipality's focus should be in terms of performance. The administration must also ensure that necessary internal control systems are developed across all directorates to curb the issue of non-compliance. Concentrated effort must be made to ensure that consequence management is implemented to curtail unnecessary unauthorized, irregular or fruitless and wasteful expenditure.

Our institutional focus must be redirected at effectively rendering services to the people of Kagisano Molopo, using the limited resources we must achieve the IDP strategic objectives.

My gratitude goes to members of this Committee and the MPAC Administrations Office for their hard work and dedication during these meetings and for making sure that they are always ready and prepared to engage on matters presented before the Committee for consideration, their contribution is highly valued.

I should also indicate that, it was not easy for this Committee to conclude its work within the legislated period after the annual report was tabled in Council due to challenges and delays in the appointment of the support staff for the MPAC Office.

Please take a note that, Portfolio of Evidence is not included in this report, actual files are available for scrutiny on request at the Office of MPAC.

Lastly let me assure the Council of Kagisano Molopo Local Municipality that we remain committed to our work, and we will continue to execute our mandate diligently and without any fear or favours.



.....
CLLR. M.S MOSARWA
MPAC CHAIRPERSON

16. ANNEXURES

1. Annexure A: Comments and Responses from Council and Ward Committees

Annexure A1 - Memo - Request for Inputs of Councillors and Ward Committee Members

Annexure A2 - Written comments of Ward Committee on 2024- 2025 Annual Report.

2. Annexure B: Questions, Comments, and Responses from Management

Annexure B1 - Questions to Management on 2024/2025 Annual Report

Annexure B2 - Responses and Comments from Management

3. Annexure C

C1 - Public invitation to the council sitting where the 2024/2025 Annual Report was considered

C2 – Newspaper Advert where the Accounting Officer made public the 2024/ 2025 Annual Report

C3 – Screenshots of Proof of submission of the 2024/2025 Annual Report to the AG; PT and DLG&TA

4. Annexure D

Council Resolution - Unauthorised, Irregular, Fruitless and Wasteful Expenditure Reduction
Implementation plan for the current years and prior years

5. Annexure E

All Agendas related to 2024/2025 Oversight process

6. Annexure F

All Minutes and report related to 2024/2025 Oversight Process

7. Annexure G

All Attendance Registers related to 2024/2025 Oversight Process

8. Annexure H

All invitations and adverts related to 2024/2025 Oversight Report

9. Annexure I

All other documents related to 2024/2025 Oversight process



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1. ANNEXURE A

Annexure A1 - Memo - Request for Inputs of Councilors and Ward Committee Members

Annexure A2 - Written comments of Ward Committee on 2024- 2025 Annual Report.

OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

OR_2024/25

23 February 2026

Enquiries: K. ESAU

TO : SPEAKER OF THE COUNCIL

FROM : MPAC CHAIRPERSON

SUBJECT : REQUEST FOR INPUTS OF COUNCILORS & WARD COMMITTEE MEMBERS

The above matter refers.

BACKGROUND

The MPAC is a committee of council established in terms of Section 79 (1) (a) and (b) of the Municipal Structures Act of 1998 and Section 79A of the Municipal Structures Amendment Act of 2021 as the mechanism through which the Council exercises oversight, monitoring and evaluation over the financial and non-financial performance information in accordance with prescribed legislation and corporate governance principles.

MOTIVATION

Councilors and Ward Committees provide critical input on Oversight Reports by reviewing the Annual Report for accuracy, identifying service delivery gaps, and ensuring accountability. They analyze financial performance, check project completion in wards, and submit, or facilitate public submissions on the 2024/25 Annual Report comments that shape the final Oversight Report adopted by the Council. Effective input from these bodies ensures that the municipality's performance is held accountable to the public, as emphasized in MFMA Circular No. 32.

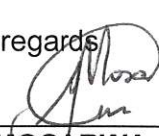
PURPOSE

This memo serves to request assistance from office of the Speaker pertaining to mobilization of Councilors and Ward Committees through Ward Councilors to submit inputs on the 2024/2025 Annual Report in terms of Section 127(5)(d).

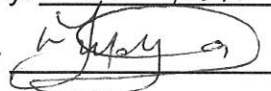
Inputs as stated above must be submitted to MPAC administrations office on or before 16 March 2026 during office hours.

Hope you find the above in order

Kind regards


M S MOSARWA
MPAC CHAIRPERSON

Received By: MABOGOLA I-G.

Signature: 

Date: 23 FEBRUARY 2026.

OFFICE OF THE SPEAKER

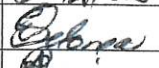
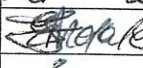
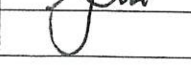
ATTENDANCE REGISTER FOR WARD COMMITTEE MEETING WARD 05

VENUE: Ganyesa Community Hall

DATE: 16 March 2026

WARD COUNCILLOR: **Cllr M MOSARWA**

PR COUNCILLOR:

NAME & SURNAME	CONTACTS	ACC NUMBER	BANK	SIGNATURE
MOKGAKALA L	0839960439			
NTOKO D	0722834147			
GOITSILWE B	0649877879			
SELOME K	0607945444			
BOOI K	0720131350			
ARIES M	0713836517			
SOFUTHE B	0663389803			
MATSIME G	0822584417			
BALIBE E	0793332743			
MOLALE T	0820738597			
MOENG E		CLO		
MOSARWA M		CLLR		

WARD 05 COMMITTEE MEETING

VENUE: CHAYESK Community Hall
DATE: 16 March 2026
TIME: 15:30

1. Opening and Welcome

Ms K Badi opened the meeting with a prayer and Cllr M. S. Moshwaka welcomed everyone present.

2. Apologies

No apologies recorded

3. Adoption of the Agenda

Agenda Items were moved by Ms T Moleke and seconded by Ms M BalfBI

4. Application for Leave of Absence

None

5. Quorum

Cllr M. S. Moshwaka requested Mr K Isibano to check the quorum and after checking it, was quorated

6. Official Announcements

Public Meeting at Dikwankhweneng on the 24/03/2026
Sapco is visiting Ward 05 on the 17/03/2026.

7. READING OF PREVIOUS MINUTES

Minutes were read and corrected by the House

8. Items for Discussion

8.1. LAYING ON ANNUAL REPORTS FOR WARD COMMITTEES Inputs.

Cllr M.S. Mawema outlined the Annual Reports of Ward Committees stating they can come with inputs, questions and clarifications. Mr K Matimbo asked on service delivery performance on how is the service delivery going? Mr K Sebema asked on Audit opinion on whether the municipalities are contravening policies or not, Ms K Ntoko asked on UIFWZ on whether consequences management have been applied on officers who must be held accountable.

Resolutions: - That MPAC Committee must investigate all the maladministration of funds and play a proper oversight when coming to lay the Municipality.

8.2. SAPCO UNIT OF KAGISANO MALOPO LM IN DOROS

Cllr M.S. Mawema highlighted he received a call from SAPCO Skills Programme Unit will conduct a skills training from April month to September, there will be an extension if all the youth will cooperate properly.

9. Village Reports.

Several cases were addressed properly by each
ward committee member and good luck.

10. Notice of Motion
None

11. Closure

Mr K Selomo closed the meeting with a prayer.

OFFICE OF THE SPEAKER

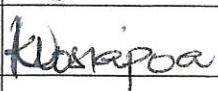
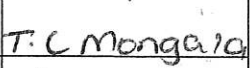
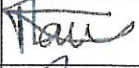
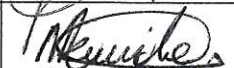
ATTENDANCE REGISTER FOR WARD COMMITTEE MEETING WARD 14

VENUE: HOLLY SPIRIT CHURCH

DATE: 23 MARCH 2026

WARD CONCILLOR : CLLR KUMILE

PR COUNCILLOR:

NAME & SURNAME	CONTACTS	ACC NUMBER	BANK	SIGNATURE
MACLEAN K	0660841741			
GASEICHUBELWE T	0735706788			
TITIES R	0716479373			
MOJAH M	0768434388			
MOSIAPOA K	0648518171			
MONGALA T	0664200301			
SHABENG K	0794162237			
DITLHOBOLO K	0715301242			
MOTHIBEDI T	0646474784			
BASIME K	0678830073			
CLLR KUMILE				
AGNES MAI				

OFFICE OF THE SPEAKER

Enquiries: Agnes Mai (0760686844)

AGENDA FOR WARD COMMITTEE MEETING

DATE: 23 March 2026
VENUE: Holy Spirit church
TIME: 10:00

1. OPENING AND WELCOME
2. APOLOGIES
3. ADOPTION OF THE AGENDA
4. MINUTES OF PREVIOUS MINUTES
5. CORRECTIONS OF MINUTES
6. MATTERS ARISING
7. NEW ITEMS
 - 7.1 Signal cable project
 - 7.2 Epwp cleaning and greening
 - 7.3
 - 7.4
8. REPORTS
9. CLOSURE

Ward Committee Meeting

Date : 23 March 2026

Venue : Holy Spirit church

Time : 10h00

Opening

Re/buletswe bokopano ke Mme Titi's ka thape
lo.

Welcome

Re amogetswe ke Mme Maclean.

Apologies

Ja ke aka ra na le maitoko ke ne re le teng
otlhe.

Adoption of the agenda.

Agenda ya rona e amogetswe ke mas
Mosipog a tladiwa ke Rre Basichubela

Minutes of the previous minutes

Mokwaledi o ile a bala metsotso e e petile
ng.

Correction of the minutes

Chare aka ra na le paakanyo ya metso
tso.

Matters arising

Bridge

Chis o thalositse gore bridge bo atlegile ebile
re tile go nna le maridze a mabedi a
public works le masepala re emetse fela
Botakoutaraka.

EPWP Iterele.

Contract ya Epwp ya itirele erele e le contra-
ct ya two years, so e extendwe ka ngwa
ga gape.

New item

Signal cable Project

Project e e statile ka 19 Feb 2026 recruitment
go batlwa banna bale 4 mosadi a le
one, nne e akaretse ward, 4, 15, 5, 7 and
8 ke e berekang ka network, rona ba
ward 14 ga ba re akaretse moteng, ba tle ba
re ba tle re somele.

Epwp ya Cleaning and greening

Re DFE, ke contract e ne go tloga mo po-
ekeng e wane, one ke ya mokofi,

Report

Public consultation

Uls o ve a tthalosa gore re ntile ka metse
etsele ya dikopano tsa tsebo ya madi a le
tlole la mapapala mo baagi ba ile ba tse-
ye ditshwabo, tsa boue, le ha bane ba
ngongorega ope ditirelo ga o li tle jaaka-
ba ne ba solofetse.

Report no. 1

Uls kumile o ve a tthalosa gore o ve a tse
netse bokopano le mokatlo wa Bagodi wa
Ikageng, ba tthalosa gore o kare mapapala o
ka ba tshusa ka matlole le setsha.

Re tswaletse bokopano ke Rre Modigedi

Mokwaledi

T.C. Mougala.

Molekgalla - Uls K.M. Kumile (Kumile)



Physical Address
New Municipal building, Tlaskgameng Road
(next to Ganyesa clinic), Ganyesa, 8613

Postal Address
Private Bag X522
Ganyesa, 8613



2. ANNEXURE B

Annexure B1 - Questions to Management on 2024/2025 Annual Report

Annexure B2 - Responses And Comments from Management

OFFICE OF THE MPAC

Enquiries: TA Keogotsitse

20 March 2026

**TO: OFFICE OF THE MUNICIPAL MANAGER
 ACTING MUNICIPAL MANAGER**

RE: QUESTIONS TO MANAGEMENT REGARDING 2024/25 ANNUAL REPORT

Dear Mr. Ntsimane

The above matter bears reference.

1. BACKGROUND

- 1.1. As an oversight committee to make recommendations to the Council when it adopts the oversight report on the annual report in terms of Section 129 of the Municipal Finance Management Act; Review and follow up past recommendations on the Annual Report; Advise Council in respect of unauthorized, irregular or fruitless and wasteful expenditure in terms of Section 32 of the MFMA as and when so requested by the Council, the Executive Mayor or Municipal Manager;
- 1.2. The Municipal Public Accounts Committee (MPAC) as established by Council in terms of Section 79 of the Municipal Structures Act, Act 117 of 1998. The purpose of the Committee is to perform an oversight function on behalf of the Council over the executive functionaries of the Council to the extent set out herein.
- 1.3. In doing so, its terms of reference are to: Consider and evaluate the Municipality's Annual Report in terms of Sections 127 & 129 of the MFMA and make recommendations to the Council;
- 1.4. Perform its functions taking due care to distinguish between oversight and interference in administration, as envisaged by section 173 (4) and (5) of the

Municipal Finance Management Act, and item 11 of Schedule 1 of the Municipal Systems Act (Code of Conduct for Councilors);

- 1.5. Municipal Finance Management Act section 127, 129 and 132 requires the council to consider the annual reports of its municipality and to adopt an oversight report containing the community comments on the annual report.

In view of the outlined background, you are hereby requested to provide the MPAC with a response to the questions directed to the Your Office and the Directorates

DIRECTORATE: OFFICE OF THE MUNICIPAL MANAGER

QUESTIONS:

1. The Auditor General Adverse Opinion finding is cited as *“Because of the significance of the matters described in the bases of for adverse opinion section of the auditor’s report, the financial statement do not represent fairly, in all material respects, the financial position of Kagisano Molopo Local Municipality as at 30 June 2025, and its financial performance and cash flows for the year ended in accordance with South African Standards of Generally Recognized Accounting Practice (GRAP) and the requirements of the Municipal Finance Management Act 56 of 2003 (MFMA) and Division of Revenue Act 24 of 2004 (Dora)”*
 - 1.1. What interventions has the municipality embarked on to ensure that the Financial Statements of the Municipality represent fairly in ALL material aspects and in accordance with prescribed legislative requirements and Standard Practices?
2. **Contracted Services**, Auditor General cited that, *“I was unable to obtain sufficient appropriate audit evidence for the security services included in in contracted services, due to the status of the accounting records. Consequently, I was unable to determine whether any adjustment was necessary to security services of R25 539 939 as disclosed in note 22 to the financial statements”*
 - 2.1. What is the status of the Municipal records in terms of protection and accessibility?
 - 2.2. What justified the adjustment from R9 059 386 for 2025 from R25 539 939 during 2024 as per AFS note 22, page 239 of the 2024/25 Annual Report?

- 2.2.1. What is the appointed security services providers scope and specifications?
- 2.2.2. Further, kindly provide with Security Services procurement process and portfolio of evidence.
- 2.3. It is further recorded as per AFS note 22 that, amount of R1 428 117 was spent on Specialist Services, what Specialist Services is been offered for that amount?
- 2.3.1. Kindly provide with appointment documents and portfolio evidence of processes followed.
- 3. Service Providers Performance,** *“Page 118 of the 2024/25 Annual Report listed the External Service Providers appointed by the Municipality for services procured, in terms of Section 76(b) of the Municipal Systems Act 2000, Municipality is responsible for monitoring and evaluating the execution of agreement and performance of the Service Provider in Compliance with Section 41 of the Municipal Systems Act, 23 of 2000 as well as required in terms of Section 116 of the MFMA”.*
- 3.1. SM Construction & Mmanyane scored 2 and assessed as *“Poor construction management”* on the appointed project of Kudunkgwane Internal Roads.
- 3.1.1. Was the appointed Service provider meeting qualifying points on functionality?
- 3.1.2. What remedial actions has been implemented in compliance with the legislated acts and Municipal Policies & standards?
- 3.1.3. Is the value for money invested on the project going to be realized?
- 3.1.4. Will there be disciplinary action taken against the officials who evaluated on the project?
- 3.2. Kelello Consortium scored 1 and assessed *“Under Investigation”*, on appointed project of Biometrics.
- 3.2.1. Who are the investigators appointed to conduct the investigation?
- 3.2.2. What is the status of the investigation?
- 3.2.3. What was the scope and specification of the project?
- 3.2.4. Was the SCM processes properly followed upon appointment?
- 3.2.5. Did the Municipality realize value for money on the project?
- 4. Mmusi Access Road (Ward 1),**

- 4.1. Auditor General note 37 indicates that, *“The target in the annual performance report differed from what was committed to in the approved initial planning documents. The reported target was Number of 3.6 kilometers of access from main road to Mmusi Primary (Ward 01) while the planned target was number of 3.2 kilometers of access from access road from main to Mmusi Primary (Ward 01)”*. These changes were made without obtaining the required approval, which undermines transparency and accountability.
- 4.2. Page 90 of the 2024/25 Annual Report indicates that, 3.2KM Access Road construction constructed, Indicator partially achieved, budget at R13 846 827.94 with expenditure at R11 899 947.40.
- 4.2.1. What is the scope and specifications of the Mmusi Access Road?
- 4.2.2. What is the status of the project, production wise and financially?
- 4.2.3. Why were the changes highlighted by AG made without obtaining required approval?
- 4.2.4. Kindly provide with project plan and procurement process & documentations as portfolio of evidence.

Other Matters

5. Note 38 on page 264 indicates that the Liabilities exceeds Current Assets by R81 million, what is the cause?
- 5.1. The municipality's current liabilities exceeded its current assets by R81 million, what is the action plan to address liquidity of the municipality?
- 5.2. How is financial recovery plan to assisting the municipality to improve on financial situation since its adoption by council?
6. UIF & W expenditures putting emphasis on matters from Number 20 to 23 on page 288 of the 2024/25 Annual Report,
- 6.1. The balance on the UIF&W expenditure as of June 2012 is increasing year on year, the UIF&W expenditure register and report were not implemented during 2024/25.
- 6.1.1. Why was the UIF&WE reduction strategy for 2024/25 as adopted by council not adhered to?

- 6.1.2. The UIF&WE process plan as guided by MFMA circular 129 as adopted by council stipulated the dates for dealing with UIF&WE as at 30 June 2025, Why were these dates not adhered to?
- 6.1.3. Is the revised UIFWE reduction strategy and process plan adopted by council? If not, why?
- 6.1.4. What is the plan in dealing with these expenditures to ensure expenditures are identified, reported, and investigated?
- 6.1.5. What assurance is given to the Council that the registers of these expenditures are maintained and updated monthly?
- 6.1.6. What is the root cause for the municipality not to implement policies and procedures to address step regarding consequence management to address UIF &W expenditures?
- 6.1.7. In terms of section 32 read together with circular 68, did the Municipal Manager investigate UIFWE as recommended by National treasury circular 68?
- 6.1.7.1. If yes, what was the outcome of the above? If no, provide reasons.
- 6.1.8. MFMA sec 78 (1) (c) prevention of UIFW and other losses:
- 6.1.8.1. what is the administration's view on this matter?
- 6.1.8.2. Why was the legal instrument of authorizing unauthorized expenditure not applied for the period under review and past financial years?
- 6.1.8.3. Is the clause addressing the above included in the performance agreements of the Senior Managers?
7. 2024/25 Annual Report, note 10 on page 287, MFMA sec 62 (1) General Financial Management prescribes that the Accounting Officer of a municipality is responsible for the financial administration of the municipality and must for this purpose take all reasonable steps to ensure the following: (a) resources of the municipality are used effectively, efficiently and economically (b) full and proper records of the financial affairs of the municipality are kept in accordance with any prescribed norms and standards (c) that the municipality has and maintains effective, efficient and transparent systems of financial and risk management, internal control and internal audit operating in accordance with any prescribed norms and standards.

- 7.1. For the financial year under review, AG and MPAC has experienced numerous challenges in accessing records, either due to records missing or not in existence at all, it is therefore evident that there is a case of noncompliance with the above prescription?
- 7.2. Subsection(1)(d) UIF&W and other losses are prevented-What steps have been taken during the period under review to curb the rising levels of UIF&W and other losses?
- 7.3. Section (e) appropriate steps of disciplinary nature or criminal proceeding instituted against any municipal officials who has allegedly committed an act of financial misconduct or an offence in terms of chapter 15 of MFMA.
- 7.3.1. Has there been disciplinary or criminal proceeding instituted against any official of KMLM during the period under review?
8. Note 11 on page 287 of the 2024/25 AR,
MFMA sec 63 deals with assets and liabilities of the municipality including safeguarding and maintenance of such assets.
- 8.1. Has the valuation of KMLM assets and liabilities carried out in accordance with standards of generally recognized accounting practice and did the municipality had and maintained a system of internal control of assets and liabilities which should include an assets and liabilities register?
9. Note 49 and 50 on page 293 of the 2024/25 AR, MFMA sec 64 the entire section is dedicated to revenue management
- 9.1. Did all revenue received by the municipality, including revenue received by any collecting agent on its behalf reconciled at least on a weekly basis as required by law during the period under review?
- 9.2. What is the cause of low Revenue collection?
10. Were the recommendations of the Audit and Performance Audit committee adequately implemented prior submission as stated on Note 10 in Page 383 of the 2024/25 Annual Report?

11. Chapter 2 on pages 24-27 of the 2024/25 AR, What is the plan of addressing the vacancy rate on Senior Managers position?
12. Can it be confirmed that, it is the signature of the current Acting Accounting Officer that authorized the Audited Annual Financial Statements of the 2024/2025 financial year ended 30 June 2025 as attached on pages 9, 171 and 173 of the 2024/2025 Final Annual Report?

DIRECTORATE: CORPORATE SERVICES

QUESTIONS:

1. Contracted Services,

1.1. It is recorded as per AFS note 22, page 240 of the 2024/25 Annual Report that, amount of R1 428 117 was spent on Specialist Services,

1.1.1. What Specialist Services is been offered?

1.1.2. Who is the service provider(s)?

1.1.3. Kindly provide with appointment documents and portfolio evidence of process followed.

2. Outsourced Services,

2.1. AFS note 22, page 240 of the 2024/25 Annual Report recorded that, R1 104 308 is spent on Administrative and Support Staff.

2.1.1. What Administrative and Support Staff services is been offered?

2.1.2. Who is the service provider(s)?

2.1.3. What was the scope and specification of the Administrative and Support Staff services procured?

2.1.4. Kindly provide with appointment documents and portfolio evidence of process followed.

3. Consultants and Professional Services,

3.1. AFS note 22, page 240 of the 2024/25 Annual Report recorded that, R15 375 994 is spent on Business and Advisory,

3.1.1. What Business and Advisory Services was offered?

3.1.2. Who is the service provider(s)?

3.1.3. What was the scope and specification of the Business and Advisory services procured?

3.1.4. Kindly provide with appointment documents and portfolio evidence of process followed.

4. Legal Matters,

4.1. Page 83 of the 2024/25 Annual Report recorded that, "100% of Legal Matters attended by June 2025" with budget of R1 500 000 and Expenditure at R3 729 421, 57.

- 4.1.1. What was the legal matters attended during the year under review?
- 4.1.2. Who is the service provider(s)?
- 4.1.3. What was the cause of over expenditure?
- 4.1.4. Did the Municipality realize value for money spent on the legal matters?
- 4.1.5. Does the municipality have a Litigations Register?
- 4.1.6. The litigations are growing steadily. What process in place to reduce this matter and how will it be monitored and reported to council?

5. MFMA sec 75 information to be placed on the websites of municipalities

MPAC is aware that the municipality's website has been dysfunctional for a considerable period of time, meaning that important information regarding the municipality has not been adequately availed to communities and other key stakeholder using this tool and taking advantage of its cost effectiveness-

- 5.1. What steps has the administration taken to remedy the situation and avoid perennial noncompliance with the MFMA in this regard, and does the Accounting Officer/administration acknowledge the fact that communication is an integral part of service delivery, in other words, failure to communicate is a transgression with negative impact on service delivery?

DIRECTORATE: BASIC SERVICES AND INFRASTRUCTURE

QUESTIONS:

1. Contractors,

1.1. AFS note 22, page 239 of the 2024/25 Annual Report recorded that, R3 716 765 is spent on Maintenance of Buildings and Facilities,

1.1.1. What was the scope and specification of the Maintenance of buildings and Facilities services procured?

1.1.2. Which Buildings and Facilities were maintained?

2. Mmusi Access Road (Ward 1),

2.1. Auditor General note 37 indicates that, *“The target in the annual performance report differed from what was committed to in the approved initial planning documents. The reported target was Number of 3.6 kilometers of access from main road to Mmusi Primary (Ward 01) while the planned target was number of 3.2 kilometers of access from access road from main to Mmusi Primary (Ward 01)”. These changes were made without obtaining the required approval, which undermines transparency and accountability.*

2.2. Page 90 of the 2024/25 Annual Report indicates that, 3.2KM Access Road construction constructed, Indicator partially achieved, budget at R13 846 827.94 with expenditure at R11 899 947.40.

2.2.1. What is the scope and specifications of the Mmusi Access Road?

2.2.2. What is the status of the project, production wise and financially?

2.2.3. Why were the changes highlighted by AG made without obtaining required approval which undermined transparency and accountability?

2.2.4. Kindly provide with project plan and procurement process & documentations as portfolio of evidence.

3. Number of High mast lights replaced,

3.1. Auditor General note 39 indicates that, *“The Indicator was not clearly defined during the planning process, the actual achievement reflects the number of bulbs replaced, whereas the municipality had planned to report the actual number of high mast lights. Consequently, the indicator is not useful for the measuring and reporting on progress against planned objectives”.*

3.2. Page 91 of the 2024/25 Annual Report indicates that Replacement of 200 High Mast lights bulbs with efficiency energy bulbs in various wards has been achieved.

3.2.1. What was the reason of reporting this Indicator as achievement when it was not planned for?

3.2.2. What was the project scope and specification?

3.2.3. What procurement process was applied on this project?

3.2.4. Kindly Provide list of High mast lights replaced with 200 bulbs and portfolio of evidence on work carried out.

4. Fencing of Cemeteries,

4.1. Page 91 of the 2024/25 Annual Report indicates that Target of 10 fenced cemeteries for all 15 Wards in Kagisano Molopo, only 03 fenced cemeteries of 15 Wards Achieved with expenditure of R1 700 809.53 from the Budget of R4 500 000.

4.1.1. What was the project scope and specifications?

4.1.2. What was the procurement processes applied for this project?

4.1.3. Was value for money realized on the 03 fenced cemeteries?

4.1.4. Kindly provide with portfolio of evidence.

5. Operational Maintenance Plan,

5.1. Page 92 of the 2024/25 Annual Report recorded Implementation of the Operational Maintenance Plan was budgeted R9 674 583.33. The implementation was not achieved.

5.1.1. Why was this target not achieved?

5.1.2. What has been the mitigation plans going forward to ensure that this target is achieved?

6. Piet Plessis Sports Facility

6.1. Page 90 of the 2024/25 Annual Report indicates that the expenditure exceeds the budgeted amount, yet actual performance indicated partially achieved, what does this mean?

DIRECTORATE: PLANNING AND DEVELOPMENT (GOOD GOVERNANCE & PUBLIC PARTICIPATION)

QUESTIONS:

1. Portfolio Meetings,

1.1. Auditor General findings indicates that, three portfolio committee meeting coordinated out of four, Indicator not met.

1.1.1. What was the reason for non-achieve of the planned target?

2. Strategic Planning and Performance management,

2.1. Auditor General findings note 58 Cited that *"The SDBIP was revised during the year without approval of the Council following approval of an adjustments budget, as required by section 54(1) (c) of the MFMA"*

2.1.1. What was the reason for this non-compliance with the legislation?

3. Public Participation

3.1. How was the quantity or number of attendances as reported on page 31 on IDP and MPAC public participations determined?

3.2. Kindly provide POE.

4. MFMA sec 52(a) the Mayor must provide general political guidance over the fiscal and financial affairs of the municipality –

4.1. is this the case in KMLM? Provide POE

5. MFMA Section 52(b) in providing such guidance, the Mayor may monitor and within the ambit of the MFMA oversee the exercise of the responsibilities in terms of said Act assigned to the Accounting Officer and the Chief Financial Officer without interfering- in terms of this section of the MFMA there is an obvious delicate balance of roles that must be maintained.

5.1. Did the Mayor provide political guidance over the fiscal and financial affairs of the municipality during the period under review, if yes, how was this guidance provided and was there interference especially regarding the exercise of the responsibilities assigned to the Accounting Officer and the Chief Financial Officer in terms of the MFMA?

6. MFMA Sec 54

6.1. Did the municipality exercise budgetary control and budget adjustments or has there been any financial problems warranting the evoking of this section of MFMA?

DIRECTORATE: BUDGET AND TREASURY

QUESTIONS:

1. The Auditor General Adverse Opinion finding is cited as *“Because of the significance of the matters described in the bases of for adverse opinion section of the auditor’s report, the financial statement do not represent fairly, in all material respects, the financial position of Kagisano Molopo Local Municipality as at 30 June 2025, and its financial performance and cash flows for the year ended in accordance with South African Standards of Generally Recognised Accounting Practice (GRAP) and the requirements of the Municipal Finance Management Act 56 of 2003 (MFMA) and Division of Revenue Act 24 of 2004 (Dora)”*
 - 1.1. What interventions has the municipality embarked on to ensure that the Financial Statements of the Municipality represent fairly in ALL material aspects and in accordance with prescribed legislative requirements and Standard Practices?
2. **General Expenses,**
 - 2.1. Auditor General note 10 indicates that, *“During 2024, I was unable to obtain sufficient appropriate audit evidence for General Expenses, due to status of the accounting records. Consequently, I was unable to determine whether any adjustments were necessary to general expenses stated at R62 324 426 in note 27 to the financial statements. I was unable to confirm this general expenditure by alternative means. Consequently, my opinion on the current periods financial statements is also modified because of the possible effect of this matter on the comparability of the current periods figures”.*
 - 2.1.1. What is the state of the Municipality’s Accounting records?
 - 2.1.2. What remedial measures put in place to ensure credibility of the Municipality Accounting records?
 - 2.2. Page 245 of the 2024/25 Annual Report, Flowers reflects as general expenses with the expenditure amounting to R134 160,
 - 2.2.1. What justifies the expenditure incurred?
 - 2.2.2. Was procurement process followed?
 - 2.3. Page 245 of the 2024/25 Annual Report, Other Expenses reflects as general expenses with the expenditure amounting to R1 462 414,

2.3.1. What was this Other Expenses expenditure incurred for?

2.3.2. Was procurement process followed?

2.3.3. Please provide Portfolio of evidence.

2.4. Page 245 of the 2024/25 Annual Report, Expenses 8 reflects as general expenses with the expenditure amounting to R640 321,

2.4.1. What was this Other Expenses expenditure incurred for?

2.4.2. Was procurement process followed?

2.4.3. Please provide Portfolio of evidence.

3. Assets Verification,

3.1. Page 105 of the 2024/25 Annual Report reflects that 2 Assets Verification to be conducted by 30 June 2025. Indicator not achieved; 1 Asset verification conducted.

3.1.1. What was the reason for non-achievement of the target?

3.1.2. Was the expenditure incurred on this target?

4. Indigent Registration,

4.1. It is recorded on page 105 of the 2024/25 Annual Report that 7785 Indigents were targeted to be registered, target not achieved only 2935 indigents registered for the Year under review. Further recorded that 4025 New Indigents access free basic electricity.

4.1.1. What is the actual Indigent registration target and scope?

4.1.2. How often does the Registered Indigents get verified and reviewed to ensure that only the deserving beneficiaries receive the benefit, what is the verification process?

5. Long Term Contracts,

5.1. The 2024/25 Annual Report page 156 recorded that there are 21 Long Term Contract held with different service providers, so contract ended in 2024 others to end in 2030.

5.1.1. Are these Contracts subjected to oversight responsibilities and compliance with the laws and regulations in line with MFMA Section 116?

5.1.2. If so, kindly provide with portfolio of evidence,

6. Contingencies,

6.1. Audited Annual Financial Statements note 34 indicates that the Municipality has Contingent assets valued at R15 588 801 and Contingent Liabilities amounting to R5 081 087 for the year under review.

6.1.1. What recovery process of Contingent Assets been instituted in line with the legislation and policies?

6.1.2. Has there been accountability and consequence management on the contingent liabilities incurred?

7. Basis of Adverse Opinion

7.1. Elaboration of the understanding and remedial actions for these Basis as listed from pages 285 to 827 of the 2024/25 Annual Report must be tabled to the committee.

Please ensure that your response reaches the MPAC Administration's office before close of business on the 25th of March 2026 by 12H00.

Kind Regards

_____ *Duly Signed* _____

CLLR. M.S. MOSARWA
MPAC CHAIRPERSON

Received by: _____

Date: _____

Signature: _____

QUESTIONS TO MANAGEMENT REGARDING 2024/25 ANNUAL REPORT

DIRECTORATE: OFFICE OF THE MUNICIPAL MANAGER

1. What interventions has the municipality embarked on to ensure that the Financial Statements of the Municipality represent fairly in all material aspects and in accordance with prescribed legislative requirements and Standard Practices?

The Municipality acknowledges the adverse audit opinion and has embarked on a comprehensive financial recovery and governance improvement programme to ensure that the Annual Financial Statements (AFS) are fairly presented in all material respects and comply with applicable legislation and standards.

Key interventions include:

1. Financial Statement Correction and GRAP Compliance

A full review and restatement of prior year balances have been undertaken to correct material misstatements identified by the Auditor-General.
Implementation of a GRAP compliance framework, including detailed disclosure checklists aligned to applicable GRAP Standards.

2. Strengthening Financial Reporting Processes

Development and implementation of monthly and quarterly financial reporting disciplines to ensure early detection and correction of errors.
Preparation of fully supported audit files and working papers with proper reconciliations for all material line items.
Introduction of standard operating procedures (SOPs) for financial reporting and review processes.

3. Data Cleansing and System Improvements

Execution of a data cleansing and verification project focusing on key financial areas such as revenue, debtors, assets, and payables.

Alignment of billing systems, general ledger, and subsidiary registers to ensure data integrity and completeness.

Review and correction of opening balances to ensure accuracy going forward.

4. Revenue Management Improvements

Implementation of enhanced revenue management controls, including billing accuracy reviews and reconciliation of revenue streams.

Correction of misallocations and classification errors identified during the audit process.

Strengthening of credit control and debt collection processes.

5. Internal Controls and Governance

Strengthening of internal controls over financial reporting, including segregation of duties and supervisory reviews.

Functionalisation of the Internal Audit Unit and Audit Committee to provide continuous oversight.

Implementation of an Audit Action Plan monitored monthly by management and reported to Council.

6. Compliance with Legislative Framework

Ensuring strict adherence to:

The Municipal Finance Management Act (MFMA)

The Division of Revenue Act (DoRA)

2. Contracted Services, Auditor General cited that, "I was unable to obtain sufficient appropriate audit evidence for the security services included in in contracted services, due to the status of the accounting records. Consequently, I was unable to determine whether any adjustment was necessary to security services of R25 539 939 as disclosed in note 22 to the financial statements"

2.1. What is the status of the Municipal records in terms of protection and accessibility?

The limitation of scope on the contracted services emanates from the 23/24 financial year. This was caused by the municipality paying invoices which were not accompanied by timesheets and attendance registers from security services (Dephetogo) Furthermore, the scope of the security services was extended without properly adhering to section 116 of the MFMA which resulted in the limitation of scope. It should be noted that the municipality did not have any findings or limitations of scope for the 24/25 financial year for contracted services. This serves as a testament to the municipality's quest to ensure that financial statements are fairly presented.

2.2. What justified the adjustment from R9 059 386 for 2025 from R25 539 939 during 2024 as per AFS note 22, page 239 of the 2024/25 Annual Report?

The decrease between the two financial years does not reflect an adjustment but rather a decrease in the expenditure in the current year. The reduction in contracted services is due to cost containment measures implemented by the municipality to reduce excessive expenditure. This was further achieved by not extending contracts that had expired such as the VIP security services from Dephetogo

2.2.1. What is the appointed security services providers scope and specifications?

Dephetogo security and cleaning services. See attached Annexure A- Dephetogo

2.2.2. Further, kindly provide with Security Services procurement process and portfolio of evidence

See attached Annexure A- Dephetogo

2.3. It is further recorded as per AFS note 22 that, amount of R1 428 117 was spent on Specialist Services, what Specialist Services is offered for that amount?

The specialist services related to active valuation for providing a valuation roll

2.3.1. Kindly provide with appointment documents and portfolio evidence of processes followed

See attached Annexure B

3. Service Providers Performance, "Page 118 of the 2024/25 Annual Report listed the External Service Providers appointed by the Municipality for services procured, in terms of Section 76(b) of the Municipal Systems Act 2000, Municipality is responsible for monitoring and evaluating the execution of agreement and performance of the Service Provider in Compliance with Section 41 of the Municipal Systems Act, 23 of 2000 as well as required in terms of Section 116 of the MFMA

3.1. SM Construction & Mmanyane scored 2 and assessed as "Poor construction management" on the appointed project of Kudunkgwane Internal Roads.

3.1.1. Was the appointed Service provider meeting qualifying points on functionality?

Yes, the appointed Service provider met qualifying points on functionality.

3.1.2. What remedial actions have been implemented in compliance with the legislated acts and Municipal Policies & standards?

3.1.3 Is the value for money invested on the project going to be realized?

Yes

3.1.4. Will there be disciplinary action taken against the officials who evaluated on the project?

No

3.2. Kelello Consortium scored 1 and assessed "Under Investigation", on appointed project of Biometrics.

3.2.1. Who are the investigators appointed to conduct the investigation?

There are no investigators appointed. Investigations are done internally in line with section 32 of MFMA

3.2.2. What is the status of the investigation?

The management comprehensive investigation report is 90 % complete. The report will be submitted to MPAC for quality assurance upon completion.

3.2.3. What was the scope and specification of the project?

See attached Annexure C

3.2.4. Was the SCM processes properly followed upon appointment?

Yes, the process was properly followed

3.2.5. Did the Municipality realize value for money on the project?

No, all the payments made to the supplier were disclosed as fruitless and wasteful expenditure

4. Mmusi Access Road (Ward 1)

4.1. Auditor General note 37 indicates that, "The target in the annual performance report differed from what was committed to in the approved initial planning documents. The reported target was Number of 3.6 kilometers of access from main road to Mmusi Primary (Ward 01) while the planned target was number of 3.2 kilometers of access from access road from main to Mmusi Primary (Ward 01)". These changes were made without obtaining the required approval, which undermines transparency and accountability.

Ans: Statement noted

4.2. Page 90 of the 2024/25 Annual Report indicates that, 3.2KM Access Road

construction constructed, Indicator partially achieved, budget at R13 846 827.94 with expenditure at R11 899 947.40.

4.2.1. What is the scope and specifications of the Mmusi Access Road?

Refer Annexure D

4.2.2. What is the status of the project, production wise and financially?

The current progress is at 38 percent and at 130%-time lapses as a result of poor performance of the contractor, and the municipality has already notified the contractor of its intention to implement clause 7.6.4 of the GCC.

11 899 947.49 in 2024/2025 with 100% expenditure

Budget of R 8 063 500 in 2025/2026 with expenditure of R3 493 318.04 Currently and R3 493 318.03 in 2026/2027

4.2.3. Why were the changes highlighted by AG made without obtaining required approval?

The misalignment between the Service Delivery and Budget Implementation Plan (SDBIP) and the Integrated Development Plan (IDP) after the Mid-term review session. This was admitted and corrective measures found expression in the Post audit action plan which is monitored monthly/quarterly by the Mayor, Provincial Treasury, internal audit and Audit committee.

Refer to council resolution no. CO/67/2024/25

4.2.4. Kindly provide project plan and procurement process & documentation as portfolio of evidence.

- Bid specification documents.
- Advertisement of the tender.
- Minutes of the Bid Evaluation Committee (BEC) and Bid Adjudication Committee (BAC) meetings.
- The appointment letter of the successful contractor.
- The signed Service Level Agreement (SLA) or contract between the municipality and the contractor.

Other Matters

5. Note 38 on page 264 indicates that the Liabilities exceed Current Assets by R81 million, what is the cause?

This was caused by the municipality applying a provision of impairment on receivables as prescribed by GRAP 104: Financial instruments. It should be noted that this is not an actual impairment or write off but a presumption that if the municipality were to be closed, an amount of 81 million would be lost due to the provision of impairment made. The provision of impairment is determined based on various factors such as collection rate, age, billing and inflation as guided by GRAP 104.

5.1. The municipality's current liabilities exceeded its current assets by R81 million, what is the action plan to address liquidity of the municipality?

The municipality is not under a financial recovery process. The municipality is, however, as part of its funding plan constantly engaging with its debtors and offering payment incentives to ensure that collection on property rates and outstanding debts increases. Additionally, the municipality is implementing cost containment controls to ensure that it reduces trade payables by prioritizing supplier payments and procuring goods and services that are deemed crucial to the operations of the municipality

5.2. How is financial recovery plan to assist the municipality to improve on financial situation since its adoption by council?

The municipality is not participating in any financial recovery plan program.

6. UIF & W expenditures putting emphasis on matters from Number 20 to 23 on page 288 of the 2024/25 Annual Report,

6.1. The balance on the UIF&W expenditure as of June 2012 is increasing year on year, the UIF&W expenditure register, and report were not implemented during 2024/25.

6.1.1. Why was the UIF&WE reduction strategy for 2024/25 adopted by council not

adhered to?

Historical UIFW has accumulated over the years due to weak contract management, lack of appetite to investigate, incomplete registers, inadequate record keeping, poor alignment between SCM and finance, and no consequence management. Furthermore, the strategy is not adhered to due to the following reasons:

1. High staff turnover
2. High vacancy rate on senior mana
3. Large historical backlog

6.1.2. The UIF&WE process plan as guided by MFMA circular 129 as adopted by council stipulated the dates for dealing with UIF&WE as of 30 June 2025, why were these dates not adhered to?

Historical UIFW has accumulated over the years due to weak contract management, lack of appetite to investigate, incomplete registers, inadequate record keeping, poor alignment between SCM and finance, and no consequence management. Furthermore, the strategy is not adhered to due to the following reasons:

4. High staff turnover
5. High vacancy rate on senior mana
6. Large historical backlog

6.1.3. Is the revised UIFWE reduction strategy and process plan adopted by council? If not, why?

N/A. The plan was adopted by the council.

6.1.4. What is the plan in dealing with these expenditures to ensure expenditures are identified, reported, and investigated?

The SCM team evaluates invoices and contracts on or before payments are made through an SCM checklist that is in line with the irregular expenditure framework. Upon identifying

that an invoice does not meet all the criteria in the checklist, the transaction is marked and recorded as irregular expenditure in the irregular expenditure register which is reviewed by the CFO to ensure accuracy and completeness.

The irregular expenditure is reported monthly, and investigations take place in line with Section 32 of the MFMA and circular 68

6.1.5. What assurance is given to the Council that the registers of these expenditures are maintained and updated monthly?

The municipality uses the monthly reports to build up to a quarterly report which are submitted to council as per Regulation 6, sub-section 3.

6.1.6. What is the root cause for the municipality not to implement policies and procedures to address steps regarding consequence management to address UIF &W expenditures?

Lack of internal controls

6.1.7. In terms of section 32 read together with circular 68, did the Municipal Manager investigate UIFWE as recommended by National treasury circular 68?

6.1.7.1. If yes, what was the outcome of the above? If not, provide reasons.

No

Historical UIFW has accumulated over the years due to weak contract management, lack of appetite to investigate, incomplete registers, inadequate record keeping, poor alignment between SCM and finance, and no consequence management. Furthermore, the strategy is not adhered to due to the following reasons:

1. High staff turnover
2. High vacancy rate on senior mana
3. Large historical backlog

6.1.8. MFMA sec 78 (1) (c) prevention of UIFW and other losses:

We are in agreement with the section. → attach policies, strategies etc.

6.1.8.1. What is the administration's view on this matter?

We are in agreement with the section. → attach policies, strategies etc.

6.1.8.2. Why was the legal instrument of authorizing unauthorized expenditure not applied for the period under review and past financial years?

The legal instrument was not applied due to lack of appetite to investigate, incomplete registers, inadequate record keeping and no consequence management. Furthermore, the strategy is not adhered to due to the following reasons:

1. High staff turnover
2. High vacancy rate on senior management
3. Large historical backlog
4. Political instability

6.1.8.3. Is the clause addressing the above included in the performance agreements of the Senior Managers?

No, the clause is not included in the performance agreements

7. 2024/25 Annual Report, note 10 on page 287, MFMA sec 62 (1) General Financial Management prescribes that the Accounting Officer of a municipality is responsible for the financial administration of the municipality and must for this purpose take all reasonable steps to ensure the following: (a) resources of the municipality are used effectively, efficiently and economically (b) full and proper records of the financial affairs of the municipality are kept in accordance with any prescribed norms and standards (c) that the municipality has and maintains effective, efficient and transparent systems of financial and risk management, internal control and internal audit operating in accordance with any prescribed norms and standards.

7.1. For the financial year under review, AG and MPAC has experienced numerous challenges in accessing records, either due to records missing or not in existence at all, it is therefore evident that there is a case of noncompliance with the above prescription?

The AG did not raise any finding regarding non-submissions of information during the audit. The municipality is therefore compliant

7.2. Subsection(1)(d) UIF&W and other losses are prevented-What steps have been taken during the period under review to curb the rising levels of UIF&W and other losses?

To curb irregular, fruitless and wasteful (UIFW) expenditure, management implements stronger internal controls by enforcing proper approval processes, segregation of duties, and strict compliance with supply chain management regulations. Expenditure is regularly monitored through monthly reviews to detect and address deviations early. In addition, UIFW is monitored and reviewed monthly and transactions that are deemed not to be irregular are removed from registers taking into account the review notes.

In addition to the above, management has a record keeping system wherein all the documents are kept safe to avoid limitations

Furthermore, the internal capacity has been enhanced through targeted training on MFMA Circular 68, GRAP standards and the deployment BTO interns to SCM to assist compliance assessment and record keeping.

7.3. Section (e) appropriate steps of disciplinary nature or criminal proceeding instituted against any municipal officials who have allegedly committed an act of financial misconduct or an offence in terms of chapter 15 of MFMA.

7.3.1. Has there been disciplinary or criminal proceedings instituted against any official of KMLM during the period under review?

No, there were no disciplinary or criminal proceedings instituted against officials

8. Note 11 on page 287 of the 2024/25 AR, MFMA sec 63 deals with assets and liabilities of the municipality including safeguarding and maintenance of such assets.

8.1. Has the valuation of KMLM assets and liabilities carried out in accordance with standards of generally recognized accounting practice and did the municipality had and maintained a system of internal control of assets and liabilities which should include an asset and liabilities register?

Yes, the municipality maintains a GRAP compliant fixed asset register which includes recent valuations.

9. Note 49 and 50 on page 293 of the 2024/25 AR, MFMA sec 64 the entire section is dedicated to revenue management

9.1. Did all revenue received by the municipality, including revenue received by any collecting agent on its behalf reconciled at least on a weekly basis as required by law during the period under review?

Yes, reconciliations are done weekly and any revenue collected is banked on a weekly basis.

9.2. What is the cause of low Revenue collection?

The municipality does not tender any services and relies on grants and property rates for its revenue. Over the financial years, it has proven that property rates from residential collections are low due to the economic slow down in Kagisano Molopo's population, in addition to this, revenue collection is hammered by customers(farmers) who rely heavily upon rebates to reduce their property rates ,and those that only prefer paying their rates upon settlements of accounts when transferring from one owner to another .This therefore affects overall revenue collection year on year

10. Were the recommendations of the Audit and Performance Audit committee adequately implemented prior submission as stated on Note 10 in Page 383 of the 2024/25 Annual Report?

Yes, these recommendations have been included.

11. Chapter 2 on pages 24-27 of 2024/25 AR, what is the plan for addressing the vacancy rate on Senior Managers' position?

A process plan will be submitted to council at the next ordinary meeting to ensure the process is approved and implemented.

12. Can it be confirmed that, it is the signature of the current Acting Accounting Officer that authorized the Audited Annual Financial Statements of the 2024/2025 financial year ended 30 June 2025 as attached on pages 9, 171 and 173 of the 2024/2025 Final Annual Report?

Yes, the financial statements were signed by the Accounting Officer using a mobile device.

DIRECTORATE: CORPORATE SERVICES

QUESTIONS:

1. Contracted Services,

1.1. It is recorded as per AFS note 22, page 240 of the 2024/25 Annual Report that, amount of R1 428 117 was spent on Specialist Services,

1.1.1. What Specialist Services is been offered?
PMS system

1.1.2. Who is the service provider(s)?

Innovation government software solutions

1.1.3. Kindly provide with appointment documents and portfolio evidence of process followed.

Refer to annexure B in office of the MM directorate

2. Outsourced Services,

2.1. AFS note 22, page 240 of the 2024/25 Annual Report recorded that, R1 104 308 is spent on Administrative and Support Staff.

2.1.1. What Administrative and Support Staff services is been offered?

Valuation roll services

2.1.2. Who is the service provider(s)?

Activa Valuation

2.1.3. What was the scope and specification of the Administrative and Support Staff services procured?

Refer to Annexure E

2.1.4. Kindly provide with appointment documents and portfolio evidence of process followed.

Refer to Annexure E

Consultants and Professional services

3.1.1. What Business and Advisory Services was offered?

- Review of Internally Prepared Annual Financial Statement for Period of Three (3) Year
- Provision of Short-Term Insurance for Periods 2023/2024 To 2025/2026
- Provision of Financial Consultants, Assets Register
- Integrated Financial Management and internal control system
- Supply, Installation and Maintenance of Municipal Business enhancement process on supply Chain Management, Audit Action Plan Management

3.1.2 Who is the service provider(s)?

- Maine Management and Chartered Accountant Inc
- Jibu t/a Blaq Holding
- West Rand
- OS Holding
- Bitware

3.1.3. What was the scope and specification of the Business and Advisory services procured?

Refer to annexure F.

4. Legal Matters,

4.1. Page 83 of the 2024/25 Annual Report recorded that, "100% of Legal Matters attended by June 2025" with budget of R1 500 000 and Expenditure at R3 729 421, 57

4.1.1. What was the legal matters attended during the year under review?

Refer to the litigation register attached

4.1.2. Who is the service provider(s)?

Refer to the litigation register

4.1.3. What was the cause of over expenditure?

Council was not able to adopt an adjusted budget due to political and governance instabilities

4.1.4. Did the Municipality realize value for money spent on the legal matters?

Yes

4.1.5. Does the municipality have a Litigations Register?

Yes

4.1.6. The litigations are growing steadily. What process in place to reduce this matter and how will it be monitored and reported to council?

Exploring internal dispute resolution mechanisms
Reported to council through quarterly reports.

5. MFMA sec 75 information to be placed on the websites of municipalities

MPAC is aware that the municipality's website has been dysfunctional for a considerable period, meaning that important information regarding the municipality has not been adequately availed to communities and other key stakeholder using this tool and taking advantage of its cost effectiveness-

5.1. What steps has the administration taken to remedy the situation and avoid perennial noncompliance with the MFMA in this regard, and does the Accounting Officer/administration acknowledge the fact that communication is an integral part of service delivery, in other words, failure to communicate is a transgression with negative impact on service delivery?

Management agrees that communication is an integral part of service delivery, and we are bound by legislation to provide information on the website. the website was not functional in the prior years, the status has however changed, and the website is functional and communicates all the municipality information.

DIRECTORATE: BASIC SERVICES AND INFRASTRUCTURE

QUESTIONS:

1. Contractors,

1.1. AFS note 22, page 239 of the 2024/25 Annual Report recorded that, R3 716 765 is spent on Maintenance of Buildings and Facilities,

1.1.1. What was the scope and specification of the Maintenance of buildings and Facilities services procured?

Ans: The scope of Maintenance of Buildings and Facilities included routine and corrective maintenance across municipal buildings, aimed at ensuring functionality, safety, and compliance.

The key activities undertaken included:

- Repairs to plumbing systems (leaks, ablution facilities, piping)
- Electrical maintenance (lighting, wiring, and fault repairs)
- Building repairs (roof leaks, doors, windows, ceilings, and painting)
- Maintenance of ablution facilities
- General upkeep and minor civil works

The specifications were determined per building based on assessed defects and maintenance needs. See the attached summary table – FY24/25.

1.1.2. Which Buildings and Facilities were maintained?

Ans: See the attached summary table – FY24/25.

2. Mmusi Access Road (Ward 1),

2.1. Auditor General note 37 indicates that, "The target in the annual performance report differed from what was committed to in the approved initial planning documents. The reported

target was Number of 3.6 kilometres of access from main road to Mmusi Primary (Ward 01) while the planned target was number of 3.2 kilometres of access from access road from main

to Mmusi Primary (Ward 01)". These changes were made without obtaining the required

approval, which undermines transparency and accountability.

2.2. Page 90 of the 2024/25 Annual Report indicates that, 3.2KM Access Road construction constructed, Indicator partially achieved, budget at R13 846 827.94 with expenditure at R11 899 947.40.

2.2.1. What is the scope and specifications of the Mmusi Access Road?

Ans: The initial planning documents IDP committed to a target of 3.6 kilometres, while the Final planned target was 3.2 kilometres

2.2.2. What is the status of the project, production wise and financially?

Ans: The project is implemented in Multiple financial year with a total budget of R23 185 533.51 with expenditure of = 11 899 947.49 in 2024/2025

Budget of R 8 063 500 in 2025/2026

and R3 493 318.03 in 2026/2027.

The 2024/25 Annual Report indicates that the 3.2 KM Access Road construction was constructed, and the indicator was partially achieved. This suggests that while the physical construction of the 3.2 kilometres of road has taken place, there might be other aspects of the indicator that were not fully met, leading to the "partially achieved" status.

2.2.3. Why were the changes highlighted by AG made without obtaining required approval which undermined transparency and accountability?

Ans: the failure to obtain the required approval points to a breakdown in the internal control environment and governance processes. Specifically, it indicates a failure to adhere to the formal processes for amending the Service Delivery and Budget Implementation Plan (SDBIP) and the Integrated Development Plan (IDP) during the mid-term review processes. Any deviation from the approved initial planning documents must be formally proposed, reviewed, and approved by the municipal council to ensure that all stakeholders are aware of and agree to the changes, thereby maintaining transparency and accountability.

2.2.4. Kindly provide with project plan and procurement process & documentations as portfolio of evidence.

- Bid specification documents.
- Advertisement of the tender.
- Minutes of the Bid Evaluation Committee (BEC) and Bid Adjudication Committee (BAC) meetings.
- The appointment letter of the successful contractor.
- The signed Service Level Agreement (SLA) or contract between the municipality and the contractor.

3. Number of High mast lights replaced,

3.1. Auditor General note 39 indicates that, "The Indicator was not clearly defined during the planning process, the actual achievement reflects the number of bulbs replaced, whereas the municipality had planned to report the actual number of high mast lights. Consequently, the indicator is not useful for the measuring and reporting on progress against planned objectives".

The municipality acknowledges the Auditor General's observation regarding the indicator for high mast lights. We concur that the indicator was not clearly defined during the planning process, leading to a discrepancy between the planned and actual reporting.

To address this, we will:

Review and revise our planning processes to ensure indicators are clearly defined and measurable.

Align our reporting to accurately reflect the planned objectives, in this case, the number of Bulbs.

Provide training to relevant staff on accurate data collection and reporting.

3.2. Page 91 of the 2024/25 Annual Report indicates that Replacement of 200 High Mast lights bulbs with efficiency energy bulbs in various wards has been achieved.

3.2.1. What was the reason of reporting this Indicator as achievement when it was not planned for?

The indicator was planned for despite the observation by AG that the indicator was not clear.

3.2.2. What was the project scope and specification?

Replacement/Retrofitting of 200 bulbs from 400Wats HPS Bulb to 200 watts LED Bulbs

3.2.3. What procurement process was applied on this project?

Ans: Appointment of the services provider for implementation of EEDSM programme for three years.

3.2.4. Kindly Provide list of High mast lights replaced with 200 bulbs and portfolio of evidence on work carried out.

Ans: Refer to annexure H: Basic services POE

4. Fencing of Cemeteries,

4.1. Page 91 of the 2024/25 Annual Report indicates that Target of 10 fenced cemeteries for all 15 Wards in Kagisano Molopo, only 03 fenced cemeteries of 15 Wards Achieved with expenditure of R1 700 809.53 from the Budget of R4 500 000.

4.1.1. What was the project scope and specifications?

Ans: Ref to Annexure D

4.1.2. What was the procurement processes applied for this project?

Ans: The procurement was conducted in line with the Municipality's Supply Chain Management Policy and MFMA requirements.

The process followed was as follows:

- Development of Terms of Reference and Specifications by the Infrastructure Unit
- Approval through the Bid Specification Committee
- Advert for Invitation of quotations on the supply of materials
- Evaluation by the SCM Unit
- Appointment of successful bidder

4.1.3. Was value for money realized on the 03 fenced cemeteries?

ANS: Yes, value for money was realized on the completed 03 cemeteries.

- The cost per cemetery was within the estimated budget.
- Materials supplied complied with the approved specifications and were suitable for the intended scope.
- The Municipality utilized EPWP participants to carry out the installation works for the 03 completed cemeteries, thereby reducing labour costs and promoting local employment.
- Durable materials (galvanized posts and heavy-duty diamond mesh) were procured, ensuring long-term sustainability.
- It improved access control, preventing vandalism of tombstones, and ensured proper demarcation of burial sites.

It must also be noted that:

- Additional fencing materials were procured for other cemeteries in line with the initial target; however, installation could not be undertaken. This was due to financial constraints, which limited the Municipality's ability to appoint additional EPWP participants required for installation.

Therefore, while only 03 cemeteries were completed, the expenditure incurred includes materials already procured for other sites, which remain available for future installation.

4.1.4. Kindly provide with portfolio of evidence.

Ans: See attached POEs.

5. Operational Maintenance Plan,

5.1. Page 92 of the 2024/25 Annual Report recorded Implementation of the Operational Maintenance Plan was budgeted R9 674 583.33. The implementation was not achieved.

5.1.1. Why was this target not achieved?

Ans:

- Financial constraints of the municipality
- Limited internal personnel or manpower to execute planned maintenance activities.
- Limited availability of functional plant and equipment

5.1.2. What has been the mitigation plans going forward to ensure that this target is achieved?

Ans:

- Maintenance activities will be prioritized during the budgeting process.
- Capacitate the current team, Property Supervisor, on skills like plumbing, carpentry, and inspection of works. Request EPWP or CWP to assist with manpower on O&M.
- Repairs and servicing of existing plant, and where necessary, hiring of equipment to avoid delays. As well as collaborating with Depart of P/Works to assist with plant and equipment for road/stormwater repairs.

6. Piet Plessis Sports Facility

6.1. Page 90 of the 2024/25 Annual Report indicates that the expenditure exceeds the budgeted amount, yet actual performance indicated as partially achieved, what does this mean?

Ans: The “partially achieved” performance indicates that only some of the planned activities for the construction of Piet Plessis Sports Facility were completed during the financial year. The expenditure exceeding the budgeted amount is attributed to the fact that the project costs were higher; however, the budget was not adjusted accordingly during the mid-year budget review process. As a result, there is a variance between expenditure and performance, where spending progressed beyond the original allocation while the overall project remained incomplete.

GOOD GOVERNANCE & PUBLIC PARTICIPATION

Questions

Responses on Questions posed by the Municipal Public Account Committee relating to Good Governance and Public Participation.

1. Portfolio Meetings

Auditor General findings indicate that, three portfolio committee meeting coordinated out of four, Indicator not met.

1.1.1. What was the reason for non-achieving the planned target?

Ans: The Portfolio Committee target could not be met due to the lack of Quorum.

2. Strategic Planning and Performance management, 2.1. Auditor General findings note 58 Cited that "The SDBIP was revised during the year without approval of the Council following approval of an adjustments budget, as required by section 54(1) (c) of the MFMA"

2.1.1. What was the reason for this non-compliance with the legislation?

Ans: For the year under review the SDBIP could not be table before council as result of budget not being adjusted.

3. Public Participation 3.1. How was the quantity or number of attendances as reported on page 31 on IDP and MPAC public participation determined?

3.2. Kindly provide POE.

Ans: The Performance Management Unit used an estimate to determine the number

4. MFMA sec 52(a) the mayor must provide general political guidance over the fiscal and financial affairs of the municipality

4.1. Is this the case in KMLM? Provide POE.

Ans: The mayor provides oversight over the fiscal and financial affairs of the municipality through section 71, 72 and 52 reports,

5. MFMA Section 52(b) in providing such guidance, the Mayor may monitor and within the ambit of the MFMA oversee the exercise of the responsibilities in terms of said Act assigned to the Accounting Officer and the Chief Financial Officer without interfering- in terms of this section of the MFMA there is an obvious delicate balance of roles that must be maintained.

5.2 Did the Mayor provide political guidance over the fiscal and financial affairs of the municipality during the period under review, if yes, how was this guidance provided and was there interference especially regarding the exercise of the responsibilities assigned to the Accounting Officer and the Chief Financial Officer in terms of the MFMA?

There was no interference in Mayor excising his legislative requirements over the financial management of the municipality.

6. MFMA Sec 54 6.1. Did the municipality exercise budgetary control and budget adjustments or have there been any financial problems warranting the evoking of this section of MFMA?

The budget adjustment could not be tabled for the year under review due to Political instability, and later on the municipality requested extension from the Provincial Treasury.

Budget and treasury office

- 4 What interventions has the municipality embarked on to ensure that the Financial Statements of the Municipality represent fairly in ALL material aspects and in accordance with prescribed legislative requirements and Standard Practices?

The Municipality acknowledges the adverse audit opinion and has embarked on a comprehensive financial recovery and governance improvement programme to

ensure that the Annual Financial Statements (AFS) are fairly presented in all material respects and comply with applicable legislation and standards.

Key interventions include:

5. Financial Statement Correction and GRAP Compliance

A full review and restatement of prior year balances have been undertaken to correct material misstatements identified by the Auditor-General.

Implementation of a GRAP compliance framework, including detailed disclosure checklists aligned to applicable GRAP Standards.

6. Strengthening Financial Reporting Processes

Development and implementation of monthly and quarterly financial reporting disciplines to ensure early detection and correction of errors.

Preparation of fully supported audit files and working papers with proper reconciliations for all material line items.

Introduction of standard operating procedures (SOPs) for financial reporting and review processes.

7. Data Cleansing and System Improvements

Execution of a data cleansing and verification project focusing on key financial areas such as revenue, debtors, assets, and payables.

Alignment of billing systems, general ledger, and subsidiary registers to ensure data integrity and completeness.

Review and correction of opening balances to ensure accuracy going forward.

4. Revenue Management Improvements

Implementation of enhanced revenue management controls, including billing accuracy reviews and reconciliation of revenue streams.

Correction of misallocations and classification errors identified during the audit process.

Strengthening of credit control and debt collection processes.

5. Internal Controls and Governance

Strengthening of internal controls over financial reporting, including segregation of duties and supervisory reviews.

Functionalisation of the Internal Audit Unit and Audit Committee to provide continuous oversight.

Implementation of an Audit Action Plan monitored monthly by management and reported to Council.

6. Compliance with Legislative Framework

Ensuring strict adherence to:

The Municipal Finance Management Act (MFMA)

The Division of Revenue Act (DoRA)

2.1.1. What is the state of the Municipality's Accounting records?

The Municipality acknowledges the prior-year limitation relating to the state of accounting records, particularly in respect of general expenses. At the time, the records were not fully reliable, mainly due to incomplete supporting documentation, inadequate filing systems, and weak reconciliation processes.

However, the current state has significantly improved. The Municipality has since undertaken a comprehensive records management and financial reconstruction process, resulting in

- Improved completeness and accuracy of accounting records
- Availability of verifiable supporting documentation for material transactions
- Proper alignment between the general ledger and supporting schedules
- Strengthened audit trail for all expenditure items

The accounting environment is now substantially more credible, organised, and audit-ready, enabling the Municipality to support financial statement disclosures with sufficient appropriate audit evidence.

2.1.2 Remedial Measures Implemented to Ensure Credibility of Accounting Records

The Municipality has implemented the following key remedial actions to address the deficiencies and ensure sustainable improvement:

Reconstruction and Verification of Financial Records

A detailed reconstruction of general expenses and other affected accounts was performed using source documents and third-party confirmations where necessary. Historical transactions were reviewed, verified, and corrected to ensure completeness and accuracy.

Strengthening Document Management and Record Keeping

Implementation of a centralised document management and filing system (both physical and electronic).

All transactions are now supported by properly filed, referenced, and easily retrievable documentation.

Introduction of document control procedures to ensure completeness at the point of processing.

Monthly Reconciliations and Financial Controls

Mandatory preparation and review of monthly reconciliations for all key accounts, including general expenses.

Implementation of supervisory review controls to ensure accuracy and completeness of postings.

Early identification and correction of discrepancies through monthly financial reviews.

2.2. Page 245 of the 2024/25 Annual Report, Flowers reflects as general expenses with the expenditure amounting to R134 160.

2.2.1. What justifies the expenditure incurred?

The transactions relate to the procurement of garden/ greening tools and the applicable PPE for greening projects as classified by MSCOA. The significant increase from R34 200 to R134 000 is due to an administrative issue wherein other elements of expenditure such as decorating, PA sound system and catering were incorrectly mapped to the vote for flowers.

2.2.2. Was procurement process followed?

Yes, procurement process was followed. The amount in question is not made up of one single transaction but populated by other transactions as attached.



Flowers_
Transactions.pdf

2.3. Page 245 of the 2024/25 Annual Report, Other Expenses reflects as general expenses with the expenditure amounting to R1 462 414

2.3.1. What was this Other Expenses expenditure incurred for?

The naming other expenses was used as we could not find expression of a direct name that describes the nature of expenses categorised in this segment on the MFMA AFS Specimen. The expenditure incurred relates to Advocacy for Child Rights Program, MPAC Programmes, Youth development Programmes and other related programmes

2.3.2. Was procurement process followed?

Yes, procurement process was followed. The amount in question is not made up of one single transaction but populated by other transactions as attached.

2.3.3 Please provide Portfolio of evidence

Refer to the working papers attached



Other expenses.pdf

2.4. Page 245 of the 2024/25 Annual Report, Expenses 8 reflects as general expenses with the expenditure amounting to R640 321.

2.4.1. What was this Other Expenses expenditure incurred for?

The disclosure of expense 8 is a cosmetic error which was caused by little review prior to the submission of the adjusted financial statements. The expense should have been named "Skills Development Levy" instead of Expense 8

2.4.2. Was procurement process followed?

Not applicable, the nature of the expenses does not warrant the accounting officer to follow procurement processes. This expenditure is a mandatory 1% payroll tax in South Africa, paid by employers with an annual payroll exceeding R500,000, to fund training and education through SETAs and the National Skills Fund

2.4.3. Please provide Portfolio of evidence

Refer to the working papers attached "Expense 8 – Employees and Expense 8 – councillors"



Expense 8 - SDL-
Employees.xlsx



Expense 8 -
councillors.xlsx

3. Assets Verification,

Page 105 of the 2024/25 Annual Report reflects that 2 Assets Verification to be conducted by 30 June 2025. Indicator not achieved; 1 Asset verification conducted.

3.1.1. What was the reason for non-achieve of the target?

The Municipality did not achieve the asset verification target primarily due to financial and operational resource constraints, which limited the ability to conduct comprehensive physical verification across all assets.

Asset verification requires extensive on-site inspections and travel ("roving") across the Municipality's geographic area. However, the Municipality currently does not have sufficient:

Budgetary provision to support travel, logistics, and verification tools
Human resources to deploy multiple verification teams simultaneously
Operational capacity to cover all asset locations within the planned timeframe

3.1.2. Was the expenditure incurred on this target?

No direct expenditure was incurred on this target.

4. Indigent Registration

4.1. It is recorded on page 105 of the 2024/25 Annual Report that 7785 Indigents were targeted to be registered, target not achieved only 2935 indigents registered for the Year under review. Further recorded that 4025 New Indigents access free basic electricity.

4.1.1. What is the actual Indigent registration target and scope?

The actual indigent registration target is 1 000 for each quarter and 4 000 for each year.

4.1.2. How often does the Registered Indigents get verified and reviewed to ensure that only the deserving beneficiaries receives the benefit, what is the verification process?

Indigent registration is reviewed every 3 years to verify if customers are still qualified to get free basic services. During the verification process, the following is confirmed:

- A. Whether the customer is a south African citizen
- B. Income per household does not exceed R4 000 per month

- C. Whether a customer has a company and that the turnover does not exceed R40 000 per annum.
- D. The property is still registered in the name of the beneficiary
- E. The customer is constantly buying electricity.

5. Long Term Contracts,

5.1. The 2024/25 Annual Report page 156 recorded that there are 21 Long Term Contract held with different service providers, so contract ended in 2024 others to end in 2030.

5.1.1. Are these Contracts subjected to oversight responsibilities and compliance with the laws and regulations in line with MFMA Section 116?

All the contracts that the municipality undertakes are subject to subjected to oversight responsibilities and compliance with the laws and regulations in line with MFMA Section 116

5.1.2. If so, kindly provide with portfolio of evidence,

Refer to the attached POE



SERVICE
PROVIDERS STRATEC

6. Contingencies

6.1. Audited Annual Financial Statements note 34 indicates that the Municipality has Contingent assets valued at R15 588 801 and Contingent Liabilities amounting to R5 081 087 for the year under review.

6.1.1. What recovery process of Contingent Assets been instituted in line with the legislation and policies?

The contingent asset relates to an overpayment identified in respect of a contract awarded to Exodec 286 CC under Bid KMLM2020-017 for the implementation of the Brickmaking Project and monitoring of beneficiaries.

Background

Exodec 286 CC was appointed for the period 31 August 2021 to 31 August 2023 at a total contract value of R6 210 000 (VAT inclusive).

The Municipality effected full payment to the contractor by 31 August 2023.

Subsequently, Exodec 286 CC issued a summons against the Municipality, alleging breach of contract and claiming an amount of approximately R5 081 351.

Municipality's Position

Upon review, the Municipality identified that irregular invoices were submitted by the contractor, which resulted in an overpayment amounting to R11 588 801.85.

The Municipality disputes the contractor's claim and maintains that the amounts paid in excess are recoverable.

Recovery Process Implemented

The Municipality has formally instituted legal processes to recover the overpayment.

A Plea and Discovery documents have already been filed as part of the legal proceedings.

The matter is currently being defended through the appropriate legal channels, with the Municipality asserting it's right to recover the overpaid amount.

6.1.2. Has there been accountability and consequence management on the contingent liabilities incurred?

Contingent liabilities represent potential obligations that arise from past events and whose existence will be confirmed only by the occurrence or non-occurrence of uncertain future events not wholly within the control of the municipality. As such, no consequence management can be initiated on contingent liabilities until such time it is confirmed by court that the municipality is liable to settle a certain amount of money depending on the nature of the claim.

7. Basis of Adverse Opinion

7.1. Elaboration of the understanding and remedial actions for these Basis as listed from pages 285 to 827 of the 2024/25 Annual Report must be tabled to the committee

7.1.1 Payables

The Auditor-General could not confirm what the Municipality owes to Eskom due to poor or missing records.

Remedial Action:

Reconstruct supplier balances and verify with statements
Perform monthly creditor reconciliations
Improve document filing and audit trails

7.1.2 Property Rates (Revenue errors)

Property rates were incorrectly calculated and recorded, leading to **understated revenue and receivables

Remedial Action:

Correct billing system and align with approved tariff policies
Recalculate and correct prior balances
Strengthen revenue controls and reviews

7.1.3 Interest on Debtors

Interest on outstanding accounts was incorrectly calculated.

Remedial Action:

Fix system configuration for accurate interest calculation

Review and correct historical interest
Implement monthly billing reviews

7.1.4 Receivables

Some billed properties could not be traced to the valuation roll, and debt impairment was incorrectly calculated.

Remedial Action:

Align billing system with valuation roll
Recalculate impairment using correct GRAP methods
Clean and verify debtor data

7.1.5 Contracted Services

The AG could not verify some expenses due to missing supporting documents

Remedial Action

Ensure all invoices and contracts are properly filed
Implement strict payment controls
Maintain complete audit files

7.1.6. General Expenses

Expenses were recorded incorrectly (wrong periods / lack of support), affecting accuracy.

Remedial Action:

Enforce correct cut-off procedures
Monthly review of expenses
Strengthen supporting documentation

7.1.7. Statement of Changes in Net Assets

Figures do not reconcile due to unexplained differences

Remedial Action:

- Rebuild and reconcile balances
- Implement proper review processes
- Use standard templates

7.1.8. Cash Flow Statement

Cash flows were incorrectly calculated and presented.

Remedial Action:

- Recalculate cash flows using correct methodology
- Link cash flow to verified ledger balances
- Monthly cash flow preparation and review

7.1.9. Prior Period Errors

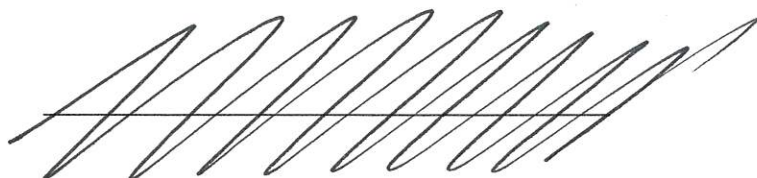
Prior period errors and restatements were not properly disclosed

Remedial Action:

- Fully disclose all prior year corrections
- Maintain supporting documentation
- Strengthen year-end review processes

MR O NTSIMANE

Acting Municipal Manager



3. ANNEXURE C

C1 - Public invitation to the council sitting where the 2024/2025 Annual Report was considered
C2 – Newspaper Advert where the Accounting Officer made public the 2024/ 2025 Annual Report
C3 – Screenshots of Prove of submission of the 2024/2025 Annual Report to the AG; PT and
DLG&TA



AGRICULTURE / LANDBOU

NEWS NUUS



Agri Vryburg hou oop vergadering oor



ANNUAL REPORT FOR THE 2024/2025 FINANCIAL YEAR

Notice is hereby given that the Annual Report for the 2024/2025 financial year has been tabled at the Municipal Council meeting, in terms of Section 127(2) of the Local Government: Municipal Finance Management Act, 2003, (MFMA) on 30 January 2026. In terms of Section 127(5)(a)(i)(ii) of the MFMA the Annual Report is hereby made public.

The 2024/2025 Annual Report is available for inspection at the Kagisano Molopo Local Municipality Thusong Centres, public libraries, and municipal main building, Tlakameng Road (next to Ganyesa Clinic), Ganyesa, 8613.

For more information, please contact the Office of the Municipal Manager on 053 994 4455.

Mr. O. Ntsimane

Acting Municipal Manager

Private Bag X522

Ganyesa

8613

Die boere en gemeenskap wat die vergadering bygewoon het.

Dringende ingryping met waterprobleme in Kuruman gevra

STELLALANDER-KURUMAN: Die burgerregteorganisasie AfriForum het 'n beroep op dr. Zamani Saul, premier van die Noord-Kaap, asook op die John Taolo Gaetsewe-distrikmunisipaliteit, die Suid-Afrikaanse Menseregtekommissie (SAMRK) en ander rolspelers gedoen om dringend in te gryp by die aanhoudende waterprobleme in Kuruman.

Die oproep volg nadat inwoners van Die Oog in Kuruman en omliggende gebiede die afgelope twee weke herhaaldelik sonder watervoorsiening gelaat is, dikwels sonder enige verduideliking oor die oorsaak van die onderbrekings. Kuruman is volgens AfriForum die tweede dorp in die Noord-Kaap wat binne 'n week ernstige probleme met watervoorsiening ervaar het. AfriForum het aanvanklik skriftelik die Ga-Segonyana Plaaslike Munisipaliteit genader en versoek dat daar binne 24 uur terugvoer gegee word oor die redes vir die onderbrekings, asook watter stappe gedoen word om die situasie reg te stel. Die organisasie het ook die Noord-Kaapse Departement van Samewerkende Regering, Menslike Nedersettings en Tradisionele Sake (Cogta), sowel as die Noord-Kaapse Departement van Water en Sanitasie, versoek om in te gryp en die munisipaliteit tot verantwoording te roep. Volgens inwoners van Die Oog is huishoudings by tye vir tot vyf dae aanen sonder water gelaat. Betroubare watervoorsiening is 'n basiese reg en onderbrekings laat 'n direkte impak op huishoudings, ondernemings, skole en gesondheidsinstellings. Die organisasie vermoed dat die waterprobleme ondër meer beïnvloed, asook bestuurs- en operasionele uitdagings by die munisipaliteit, insluitend die versuim om die AfriForum versoek te stel en te skakel nadat kragtige herstel is. AfriForum versoek dat die owerhede 'n ondersoek instel na die toestand van watervoorsiening in Kuruman, met spesifieke fokus op die Die Oog-gebied, en dat onmiddellike remediërende stappe geïmplementeer word om die watertoever te herstel en te stabiliseer. "Dit is uiters kommerwekkend dat Kuruman die tweede Noord-Kaapse dorp binne 'n week is wat met 'n waterkrisis worstel. Dit dui moontlik op 'n groter sistemiese probleem in die bestuur en instandhouding van waterinfrastruktuur in die provinsie," sê Lize-Mari Smit, AfriForum se distrikskoördineerder vir die Karoo. Toegang tot water is 'n grondwetlike reg en herhalende dienslewingsmisluktings kan nie langer as geïsoleerde voorvalle afgemaak word nie. Volgens Smit het die Ga-Segonyana-munisipaliteit nie binne die gestelde tyd op AfriForum se versoek gereageer nie, wat die organisasie genoop het om die saak na provinsiale owerhede en die SAMRK te verwys. Sy het bygevoeg dat AfriForum verdere stappe sal oorweeg indien die situasie nie



KENNISGEWING VAN ALGEMENE JAARVERGADERING NALEDI REËNBOOG BRANDBESKERMINGS- VERENIGING

Kennis geskied van Algemene
Jaarvergadering van die Naledi
Reënboog Brandbeskermingsvereniging
wat gehou sal word op
25 MAART 2026 te

Vryburg Vendusie Krale om 09:00.
Almal welkom.

*L.W. Slegs ingeskrewe opbetaalde lede sal
stemgeregtig wees.*

NOTICE OF YEARLY GENERAL MEETING NALEDI REËNBOOG FIRE PROTECTION ASSOCIATION

Notice is hereby given of a yearly
General Meeting of the Naledi
Reënboog Fire Protection Association
which will be held on **25 MARCH 2026,**
Vryburg Auctioneer's Stock Yard at
09:00.

All welcome.

*P.S. That only paid up registered members will
have voting rights.*



ANNUAL REPORT FOR THE 2024/2025 FINANCIAL YEAR

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For more information, please contact the Office of the Municipal Manager on 053 994 4455.

Mr. O. Ntsimane
Acting Municipal Manager
Private Bag X522
Ganyesa
8613

Stellalander

Contact us:
Tel: 053 927 3907/6216
E-mail: mailbag@stellalander.co.za
Address: 33 Molopo Road, VRYBURG

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Agri Vryburg hou oop vergadering oor landbou-uitdagings en geleenthede

STELLALANDER-VRYBURG: Agri Vryburg het op Woensdag 4 Februarie 'n oop vergadering gehou by die NG Kerk Gemeente Vryburg-Noord vir boere, besighede, gemeenskapslede en ander belanghebbendes.

Die vergadering is aangebied in samewerking met Naudé Pienaar, Uitvoerende Hoofbestuurder van Agri NW, en Willem de Chavonnes Vrugt, President van Agri SA. Pastoor Chris Bothma het die vergadering geopen, waarna Pieter Jonker, Voorsitter van Agri Vryburg, die sprekers bekendgestel het. Naudé Pienaar het tydens sy toespraak toegelig watter rolle en projekte Agri NW tans uitvoer, met verwysing na uitdagings en positiewe tekens in die landbousektor. Hy het jongmense aangemoedig om betrokke te raak

by boerdery en hulp te soek waar nodig. Verder het Pienaar die betrokkenheid van Agri NW by elektrisiteit, waterbestuur, padinfrastruktuur en interaksie met derdevlakregerings toegelig. Hy het spesifiek beklemtoon dat boere nie sonder toestemming die slaggate in paaië moet opvul, padskouers regmaak of bome langs die pad mag sny nie, aangesien dit onwettig is. "In Ventersdorp is mense reeds gearresteer vir beskadiging van



Naudé Pienaar, Uitvoerende Hoofbestuurder van Agri NW tydens sy gesprek met die boere en gemeenskap by die vergadering.



Die sleutelfigure tydens die oop vergadering is Pieter Jonker (Agri VBG Voorsitter), Sureta Bylsma (Agri VBG Kantoorhoof), Kevin Smithers (Agri VBG Dagbestuurslid), Isma Saunderson (Agri VBG sekretaresse), Dr. Gert Coetzee (Staatsveerts), Johan van den Bergh (Agri VBG Dagbestuurslid), Johan Grobler (Agri VBG Dagbestuurslid), Marlize Fritz (Agri NW Funkisionaris), Willem de Chavonnes Vrugt (Agri SA President) en Naudé Pienaar (Agri NW Uitvoerende Hoofbestuurder).



Die boere en gemeenskap wat die vergadering bygewoon het.

Dringende ingryping met waterprobleme in Kuruman gevra

STELLALANDER-KURUMAN: Die burgerregteorganisasie Afriforum het 'n beroep op dr. Zamani Saul, premier van die Noord-Kaap, asook op die John Taolo Gaetsewe-distriksmunisipaliteit, die Suid-Afrikaanse Menseregtekommissie (SAMRK) en ander rolspelers gedoen om dringend in te gryp by die aanhoudende waterprobleme in Kuruman.

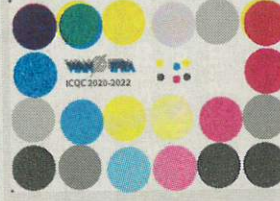
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beïnvloed, asook bestuurs- en operasionele uitdagings by die munisipaliteit, insluitend die versuim om pompe weer aan te skakel nadat kragtoevoer herstel is. Afriforum versoek dat die owerhede 'n ondersoek instel na die toestand van watervoorsiening in Kuruman, met spesifieke fokus op die Die Oog-gebied, en dat onmiddellike renerdiende stappe geïmplementeer word om die watertoevoer te herstel en te stabiliseer. "Dit is uiters kommerwekkend dat Kuruman die tweede Noord-Kaapse dorp binne 'n week is wat met 'n waterkrisis worstel. Dit dui moontlik op 'n groter sistemiese probleem in die bestuur en instandhouding van waterinfrastruktuur in die provinsie," sê Lize-Mari Smit, Afriforum se distrikskoördineerder vir die Karoo. Toegang tot water is 'n grondwetlike reg en herhalende dienslewingsmislukings kan nie langer as geïsoleerde voorvalle afgemaak word nie. Volgens Smit het die Ga-Segonyana-munisipaliteit nie binne die gestelde tyd op Afriforum se versoek gereageer nie, wat die organisasie genoop het om die saak na provinsiale owerhede en die SAMRK te verwys. Sy het bygevoeg dat Afriforum verdere stappe sal oorweeg indien die situasie nie verbeter nie.

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Kelotlhoko Plaatjie • kplaatjie@nwpg.gov.za
Sir Pako Landford Mokgothu •
pmokgothu@nwpg.gov.za

Cc Lentikile Bogodile • tikswarona@gmail.com

Date 13 Feb 2026, 09:34

[See security details](#)



Final Annual Report 20242025.pdf

Good day

Kindly receive the attached.

Regards,

—
Obakeng Mahusi**Manager: Compliance, Monitoring & Evaluation****Kagisano Molopo Local Municipality****Cell: 072 892 5325/ 071 854 7828**

«« Reply all

»» Forward





Physical Address
New Municipal building, Tlakgameng Road
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Ganyesa, 8613



4. ANNEXURE D

Council Resolution - Unauthorised, Irregular, Fruitless and Wasteful Expenditure Reduction
Implementation plan for the current years and prior years

MUNICIPAL COUNCIL RESOLUTION – 30 APRIL 2025

**DURING ITS MEETING HELD ON THE 30 APRIL 2025, KAGISANO MOILOA
LOCAL MUNICIPALITY RESOLVED:**

1. MPAC: 2024/25 UNAUTHORISED, IRREGULAR, FRUITLESS AND
WASTEFUL EXPENDITURE REDUCTION IMPLEMENTATION PLAN

Resolved;

- (a) That item be deferred back for further processing.

Resolution CO/95/2024/25



.....
CLLR. O.P MOIRWAGALE
CHAIRPERSON OF MUNICIPAL COUNCIL



Physical Address
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5. ANNEXURE E

All Agendas related to 2024/2025 Oversight process



KAGISANO-MOLOPO **LOCAL MUNICIPALITY**

AGENDA

SPECIAL MPAC MEETING – 2025/26

MONDAY, 16 FEBRUARY 2026 14H00

AGENDA

Item	Description	Committee	Page
01	NOTICE CONVENING THE MEETING		1
02	OPENING		2
03	OPPORTUNITY FOR PRAYER / MEDITATION		3
04	QUORUM FOR MEETING		4
05	OFFICIAL ANNOUNCEMENT / NOTICES		5
06	APPLICATION FOR LEAVE OF ABSENCE		6
07	ITEMS FOR DISCUSSION		
07.01	MPAC: Assessment Schedule For 2024/2025 Annual Report And Auditor-General outcome for 2024/2025 Financial Year (Office of the Municipal Manager -)	MPAC	8
07.02	Implementation Register Of MPAC recommendations and Council Resolutions 2024/25 financial year. (Office of the Municipal Manager -)	MPAC	16
08	NOTICES OF MOTION		60
09	CLOSURE		61



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Ganyesa, 8613



Tel: 053 998 4455
Fax: 053 998 3711

OFFICE OF THE MPAC

MPAC Public Consultation on 2024/25 Annual Report to be held

At:

VENUE: Bray Community Hall

TIME: 10H00 AM

DATE: 09 March 2026

AGENDA

ITEM		PRESENTER
1.	Opening & Welcome	Ward 02 Cllr.Thetswe
2.	Introductions & Apologies	
3.	Purpose of the Meeting	MPAC Chairperson
4.	4.1 Presentation of 2024/25 Annual Report	MPAC Chairperson/Mayor
5.	Questions and Responses	AMM/SM/ASM
6.	Announcements	MPAC Admin
7.	Closing Remarks	



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Postal Address
Private Bag X522
Ganyesa, 8613



Tel: 053 998 4455
Fax: 053 998 3711

OFFICE OF THE MPAC

MPAC Public Consultation on 2024/25 Annual Report to be held

At:

VENUE: Goodwood Community Hall

TIME: 10H00 AM

DATE: 10 March 2026

AGENDA

ITEM		PRESENTER
1.	Opening & Welcome	Ward 14 Cllr.Kumile
2.	Introductions & Apologies	
3.	Purpose of the Meeting	MPAC Chairperson
4.	4.1 Presentation of 2024/25 Annual Report	MPAC Chairperson/Mayor
5.	Questions and Responses	AMM/SM/ASM
6.	Announcements	MPAC Admin
7.	Closing Remarks	



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Postal Address
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Ganyesa, 8613



Tel: 053 998 4455
Fax: 053 998 3711

OFFICE OF THE MPAC

MPAC Public Consultation on 2024/25 Annual Report to be held

At:

VENUE: Kgogojane Community Hall

TIME: 10H00 AM

DATE: 11 March 2026

AGENDA

ITEM	PRESENTER
1. Opening & Welcome	Ward 14 Cllr.Golelelwang
2. Introductions & Apologies	
3. Purpose of the Meeting	MPAC Chairperson
4. 4.1 Presentation of 2024/25 Annual Report	MPAC Chairperson/Mayor
5. Questions and Responses	AMM/SM/ASM
6. Announcements	MPAC Admin
7. Closing Remarks	



Physical Address
New Municipal building, Tlakgameng Road
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Postal Address
Private Bag X522
Ganyesa, 8613



Tel: 053 998 4455
Fax: 053 998 3711

OFFICE OF THE MPAC

MPAC Public Consultation on 2024/25 Annual Report to be held

At:

VENUE: Ganyesa Community Hall

TIME: 10H00 AM

DATE: 11 March 2026

AGENDA

ITEM		PRESENTER
1.	Opening & Welcome	Ward 05 Cllr.Mosarwa
2.	Introductions & Apologies	
3.	Purpose of the Meeting	MPAC Chairperson
4.	4.1 Presentation of 2024/25 Annual Report	MPAC Chairperson/Mayor
5.	Questions and Responses	AMM/SM/ASM
6.	Announcements	MPAC Admin
7.	Closing Remarks	



KAGISANO-MOLOPO **LOCAL MUNICIPALITY**

AGENDA

SPECIAL MPAC MEETING – 2025/26

**THURSDAY, 19 MARCH 2026
09H00**

NOTICE IS HEREBY GIVEN IN TERMS OF SECTION 29(1) OF THE LOCAL GOVERNMENT: MUNICIPAL STRUCTURES ACT (ACT NO 117 OF 1998) THAT THE SPECIAL MPAC MEETING WILL BE HELD AT HYBRID OF KAGISANO-MOLOPO LOCAL MUNICIPALITY ON THURSDAY, 19 MARCH 2026 AT 09H00

CHAIR PERSON

COUNCILLORS OF THE SPECIAL MPAC MEETING

	Name	Meeting position	Job title
1	Cllr. M.S Mosarwa	Member	MPAC Chairperson / Ward Councilor (Ward 5)
2	Cllr. Y Maano	Member	PR Councilor
3	Cllr. O.M Serame	Member	PR Councilor
4	Cllr. K.M Kumile	Member	Ward Councilor (Ward 14)
5	Cllr. T.V Shepherd	Member	Ward Councilor (Ward 8)

OFFICIALS OF THE SPECIAL MPAC MEETING

	Name	Meeting position	Job title
1	Ms. K Esau	Member	Manager: MPAC
2	Mr. M Letlhogile	Member	Researcher: MPAC
3	Ms. K Batumile	Member	Administrator: MPAC
4	Mr. T Keogotsitse	Member	General Worker: MPAC

AGENDA

Item	Description	Committee	Page
01	NOTICE CONVENING THE MEETING		1
02	OPENING		2
03	OPPORTUNITY FOR PRAYER / MEDITATION		3
04	QUORUM FOR MEETING		4
05	OFFICIAL ANNOUNCEMENT / NOTICES		5
06	APPLICATION FOR LEAVE OF ABSENCE		6
07	ITEMS FOR DISCUSSION		
07.01	MPAC: check list of the 2024/25 annual report as per MFMA circular 32. (Office of the Municipal Manager -)	MPAC	7
07.02	Questions to EXCO/ Management on 2024/25 Annual Report.(In -Committee) (Office of the Municipal Manager -)	MPAC	24
07.03	Briefing by AG (In -Committee) (Office of the Municipal Manager -)	MPAC	26
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KAGISANO-MOLOPO **LOCAL MUNICIPALITY**

AGENDA

SPECIAL MPAC MEETING – 2025/26

**THURSDAY, 26 MARCH 2026
09H30**

NOTICE IS HEREBY GIVEN IN TERMS OF SECTION 29(1) OF THE LOCAL GOVERNMENT: MUNICIPAL STRUCTURES ACT (ACT NO 117 OF 1998) THAT THE SPECIAL MPAC MEETING WILL BE HELD AT GANYESA - COUNCIL CHAMBER OF KAGISANO-MOLOPO LOCAL MUNICIPALITY ON THURSDAY, 26 MARCH 2026 AT 09H30

CHAIR PERSON

COUNCILLORS OF THE SPECIAL MPAC MEETING

	Name	Meeting position	Job title
1	Cllr. M.S Mosarwa	Member	MPAC Chairperson / Ward Councilor (Ward 5)
2	Cllr. Y Maano	Member	PR Councilor
3	Cllr. O.M Serame	Member	PR Councilor
4	Cllr. K.M Kumile	Member	Ward Councilor (Ward 14)
5	Cllr. T.V Shepherd	Member	Ward Councilor (Ward 8)

OFFICIALS OF THE SPECIAL MPAC MEETING

	Name	Meeting position	Job title
1	Ms. K Esau	Member	Manager: MPAC
2	Mr. M Letlhogile	Member	Researcher: MPAC
3	Ms. K Batumile	Member	Administrator: MPAC
4	Mr. T Keogotsitse	Member	General Worker: MPAC

AGENDA

Item	Description	Committee	Page
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02	OPENING		2
03	OPPORTUNITY FOR PRAYER / MEDITATION		3
04	QUORUM FOR MEETING		4
05	OFFICIAL ANNOUNCEMENT / NOTICES		5
06	APPLICATION FOR LEAVE OF ABSENCE		6
07	ITEMS FOR DISCUSSION		
07.01	2024/2025 Oversight Report on 2024/2025 Annual Report (In - Committee). (Office of the Municipal Manager -)	Council	7
07.02	MPAC Report on MPAC Activities for the period of 01 January to 31 March 2026.(In - Committee). (Office of the Municipal Manager -)	Council	9
08	NOTICES OF MOTION		11
09	CLOSURE		12



Physical Address
New Municipal building, Tlaskgameng Road
(next to Ganyesa clinic), Ganyesa, 8613

Postal Address
Private Bag X522
Ganyesa, 8613



6. ANNEXURE F

All Minutes related to 2024/2025 Oversight process



Physical Address
New Municipal building, Tlaskameng Road
(next to Ganyesa clinic), Ganyesa, 8613

Postal Address
Private Bag X522
Ganyesa, 8613

Tel: 053 998 4455
Fax: 053 998 3711



MEETING DATE	16 February 2026
TIME	14H00
VENUE	Municipal Committee Room



Physical Address
New Municipal building, Tlakgammeng Road
(next to Ganyesa clinic), Ganyesa, 8613

Postal Address
Private Bag X522
Ganyesa, 8613

Tel: 053 998 4455
Fax: 053 998 3711



1. Notice Convening the Meeting	The chairperson went through the notice as it is
2. Opening	The chairperson Cllr Mosarwa welcomed everyone in attendance and declared the meeting opened at 14:05
3. Opportunity for Prayer/Meditation	Cllr Kumile was given an opportunity to conduct a short prayer
4. Quorum for Meeting	Cllr Serame confirmed the quorum with the following councillors being present in the meeting: Cllr Mosarwa, Cllr Kumile and Cllr Serame and Cllr Shepherd
5. Official Announcement/Notices	None
6. Application For Leave of Absence	Cllr Maano's apology were accepted
7. Items For Discussion	7.1 MPAC: Assessment Schedule For 2024/25 Annual Report and Auditor – General outcome for 2024/2025 Financial Year (Office of the Municipal Manager) 7.2 Implementation Register of MPAC recommendations and Council Resolutions 2024/25 Financial year. (Office of the Municipal Manager)



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Items for Discussion:

ITEM	RESOLUTIONS
7.1 MPAC: Assessment Schedule for 2024/25 Annual Report and Auditor General outcome for 2024/25 Financial Year PURPOSE Submit to MPAC the schedule for considering of the 2024/2025 Annual Report and Auditor – General Report for Year ended 30 June 2025 for deliberations and recommend to Council for adoption	- That MPAC takes note of the schedule for consideration of the 2024/2025 Annual Report and Auditor – General Report for year ended 30 June 2025 with corrections - That MPAC recommend to council for adoption of the schedule for consideration of the 2024/2025 Annual Report and Auditor-General Report for Year ended 30 June 2025 Cllr Kumile /Cllr Shepherd



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7.2 Implementation Register of MPAC recommendations and Council Resolutions 2024/25 financial year (Office of the Municipal Manager) PURPOSE • Tabling before Committee the 2024/25 Register of Implementation of MPAC Recommendations to Council for deliberations.	- MPAC takes note of the 2024/25 Implementation Register of MPAC Recommendations to Council - MPAC table the 2024/25 Implementation Register to Council for noting Cllr Shepherd/Cllr Serame
08. Notices Of Motion	None
09. Closure	The chairperson thanked everyone in attendance and declared the meeting adjourned at 16H54

Compiled By: KEABEISWE BATUMILE
Signature: [Signature]

Approved by [Signature]
Signature: [Signature]

OFFICE OF THE MPAC

2024/2025 Financial Year Annual Report Assessment Public Participation Process Report

Bray

PURPOSE

To report on the outcomes of the 2024/2025 Financial Year Annual Report public participation meeting by the Municipal Public Accounts Committee (MPAC) held on 09 March 2023 at Bray Community Hall. Community members participating in the process were drawn from various Wards in accordance with the Municipality's cluster approach to public participation. The Committee members, the Mayor and the municipal administration led by the Acting Municipal Manager formed part of the proceedings.

Annual Report Presentation

Councilor O. Serame directed the proceedings, Councilor Thetswe welcomed all present and introductions for Councilors while Acting Director of Good Governance and Public Participation Mr L Bogodile introduced the admiration.

The MPAC Chairperson of the committee gave a background summary of the work done by the committee, its legal mandate and its role in the accountability ecosystem model as well as explaining the relevancy of the exercise of interrogating the Annual Report. MPAC Chairperson resented the Annual Report.

Subsequent to the presentation of the summary of the report, questions were invited from attendees.

Questions and Comments

Daniel Kgetsi

- Raised concerns lack of services in Bray, there is a high rate of unemployment in Bray and lack of basic services, the Annual Report is silent about Bray.

Dimakatso Toba

- High Mast Lights not in working order, and the local sports facility is in serious need of maintenance.

Manuel Matobe

- The streets of Bray are in bad conditions especially during rainy seasons
- There is no breakdown of UIFW in terms of the years of accumulation.

Letlhogonolo Itumeleng

- Raised concerns around the jurisdiction of the Traditional Leadership in Bray, his view is that Bray does not fall under such jurisdiction and they see the presence of such authorities as harassment.

Ohentse Leepile

- Complained about being called to attend a community meeting in Bray where the Annual Report is going to be discussed, her problem emanate from the fact that nothing is done in Ward 2 in terms of service delivery. According to her there is no water provision for the community of Botsalano.

Goitsemanang Mokomele

- We are restricted in terms of what we can speak about in gatherings like this one we are having. In Ward 9 there is no service delivery at all, the bulbs of the High Mast Light that have been installed recently are badly alignment such that there is generally poor illumination. Access roads are in bad conditions and the Ward Councilor does not hold public meetings where these matters can be ventilated.

Gift Diphatse

- Not all High Mast Light are in working conditions in Ward 10, sections of the village like Rabu Rabu and a Primary School is closed in Poutlane.

Mohau Tlhosane

- The municipality appears to be about Ganyesa and Tlakgameng, councilors are not useful. Hail broke window in Ward 12 and the municipality is not helpful. We are ready to elect a Ward Committee our ward has not been serviced for the entire duration of the current term.

Reponses by the administration

- The accounting officer admitted that an adverse audit opinion does not auger well for financial management of the municipality, however all is not dark and gloom more so because the audit opinion obtained is with reduced paragraphs that the previous audit reports.
- With regards to vacant senior management positions, the Accounting Officer explained that the municipality makes efforts to remedy the situation however the challenge of not attracting suitable candidates remains including lack of attractive remuneration packages.
- The procurement system of the municipality is fair there is no evidence of biasness

- The matter relating to disaster houses will be escalated to the ward councilor
- Issues of health services and bulk water supply will be elevated to the relevant authorities since the municipality does not provide such services. The matter of Temoso Special School construction project is the responsibility of another government entity not the municipality.
- The Accounting Officer responded to the question of non- functioning High Mast Lights in generala by explaining that the problem is caused lack of capacity in electricity generation for the areas affected, in the main power generated is not sufficient to light-up households and the High Mast Light at the same time, a decision was then made to light up households and switch-off the street lights until such time when the power generation is sufficient to cater both, this is work in progress.

One the Accounting Officer was done responding to questions and vote of thanks covered, the programme director thanked all participants and adjourned the proceedings.





Morokweng Cluster Public Participation at Bray Community Hall

2024/2025 Financial Year Annual Report Assessment Public Participation Process Report

Goodwood

PURPOSE

To report on the outcomes of the 2024/2025 Financial Year Annual Report public participation meeting by the Municipal Public Accounts Committee (MPAC) held on March 2023 Goodwood Community Hall.

Community members participating in the process were drawn from various Wards (01,06, 13 and 14 in accordance with the Municipality's cluster approach to public participation. The Committee members, the Mayor and the municipal administration led by the Acting Municipal Manager formed part of the proceedings.

Annual Report Presentation

Councilor O. Serame directed the proceedings, Councilor K. Kumile welcomed all present and introductions for Councilors was done by Councilor Shepperd while Acting Director of Basic Services Mr K. Motswane introduced the administration.

Delays to the commencement of the proceedings.

The meeting did not start on time due to the delays caused by disruption on the part of the host community members of Goodwood village. It was clear from the beginning that proceeding will not unfold unless their grievances are addressed. Key amongst concerns raised by the community of Goodwood was the issue of consultation about the meeting; the Traditional Leadership and community at larger never received information that the municipality is scheduled to visit them for purposes of public participation. Subsequent to raising this concern, community members declared that they are not going to participate on account of not being informed about the event and proceeded to leave the community hall and locked the main gates trapping everybody else inside the parameter enclosure.

The situation was volatile, it was only after a lengthy engagement between the municipality's political leadership and community leaders that the impasse was resolved and the proceedings commenced.

Proceedings

The chairperson of the committee gave a background summary of the work done by the committee, its legal mandate and its role in the accountability ecosystem model as well as explaining the relevancy of the exercise of interrogating the Annual Report. Subsequent to the presentation of the summary of the report,

questions were invited from attendees. It is important to indicate that community members from Goodwood took the majority of time raising issue pertinent to their locality. The Acting Municipal Manager first and foremost admitted that loud hailing was not done, and the invitation of the public to the event was posted on the Municipality's facebook page. In his apology to the community the Acting Municipal Manager acknowledged that facebook is not universally accessible and accepted that it was not an effective form of communication in this particular instance.

Questions and Comments

Sugar Lobelo (Goodwood)

- Raised concerns on behalf of Goodwood Community, inter alia; over and above issues of not being informed as a community, he also indicated that local service providers have not been included in procurement of good and service for the event as it is the norm.
- Public infrastructure maintenance including the very community hall is not carried out. Water provision for the area is neglected. Learner ships and internships opportunities not allocated to children from the area.
- A concern was also raised regarding the number of EPWP workers apparently this number has been reduced from 300 to 150 which negatively impacted people in Goodwood.
- Electricity infills: new stands in the village are without electricity connections and members of the community have been raising this matter to no avail, the concern is that this situation encourages illegal connections. The matter of infills was coupled with that of water reticulation in the village.
- Victims of disaster are send from pillar to post without being assisted.
- Mr Lobelo indicated that the Piet Plessis Sports Facility project was discontinued in the past and the previous contractor left without completing the work and he suspect that this contractor was paid for incomplete work. He advises that project monitoring should be prioritized to ensure completion in time and on budget.
- Mr Lobelo pleaded with the municipal leadership to secure an appointment with the MEC responsible for roads, so that the issue of Goodwood road project could be attended to.
- Why are vacant senior management positions not filled?

Onalenna Moepeng (Piet Plessis)

- Raised a concern that the Ward Councilor ignores the community, Onalenna alleges that the Councilor is defocused by the internal council squabbles, community meetings are not held as a result.
- He also lamented the tender system, he is of the view that the system is prone to manipulation and rigging. He also stressed the importance of regular monitoring of capital projects especially during the implementation stage. He made a point that when the municipality is delivering this must be noted.

Mosemeng (Moshwana)

- He raised concern about the location and distribution of the High Mast Lights in the village of Moshwana. According to him the High Mast Lights are unevenly distributed such that some parts of the village are not adequately illuminated.
- The reduced number of EPWP is concerning.

Thatiso Moireleng (Tlakgameng)

- Highlighted the shortage of High Mast Lights in the Gamodisenyanane section of Tlakgameng.
- He also observed that according to the information provided in the 2024/2025 Annual Report there has been an over-expenditure on the Piet Plessis Sports Facility Project.

Reponses by the administration

- The accounting officer admitted once again the poor communication in relation to invitations for the even.
- With regards to vacant senior management positions, the Accounting Officer explained that the municipality makes efforts to remedy the situation however the challenge of not attracting suitable candidates remains including lack of attractive remuneration packages.
- AMM indicated that the Piet Plessis Sports Facility is a multi-year project which means that necessarily there is no over-expenditure on the project.
- The Accounting Officer responded to the question of non- functioning High Mast Lights in generala by explaining that the problem is caused lack of capacity in electricity generation for the areas affected, in the main power generated is not sufficient to light-up households and the High Mast

Light at the same time, a decision was then made to light up households and switch-off the street lights until such time when the power generation is sufficient to cater both, this is work in progress. The meeting was adjourned by the programme director when the Acting Municipal Manager completed responding to questions raised.



Tlaskgameng Cluster Public Participation attendance at Goodwood Community Hall

2024/2025 Financial Year Annual Report Assessment Public Participation Process Report

Ganyesa

PURPOSE

To report on the outcomes of the 2024/2025 Financial Year Annual Report public participation meeting by the Municipal Public Accounts Committee (MPAC) held on 11 March 2023 at the Ganyesa Community Hall and Auditorium. Community members participating in the process were drawn from various Wards (04, 05, 14 and 15) in accordance with the Municipality's cluster approach to public participation. The Committee members, the Mayor and the municipal administration led by the Acting Municipal Manager formed part of the proceedings.

Annual Report Presentation

Councilor; T. Shepperd directed the proceedings, Councilor O. Serame welcomed all present and introductions for Councilors was done by Councilor K. Kumile while Acting Director of LED Mr D. Marumo introduced the admiration.

The chairperson of the committee gave a background summary of the work done by the committee, its legal mandate and its role in the accountability ecosystem model as well as explaining the relevancy of the exercise of interrogating the Annual Report.

Subsequent to the presentation of the summary of the report, questions were invited from attendees. The attendance, participation subdued and less than rigorous.

Questions and Comments

Paul Shibane (W14)-

- Raised concerns about the adverse audit opinion issued against the municipality for the period under review. According to him such audit opinions are indicative of financial mismanagement.
- What measures are put in place to ensure that municipality addresses issues raised by the Auditor General?
- Biasness in allocation of business opportunities by the municipality wherein one company benefits from the said opportunities repeatedly.
- Why are vacant senior management positions not filled?

Lesego Mogaodi (W15)

- We have a challenges of water supply and the need for a clinic in Tshaneng village.
- The Temoso Special School project appears to have stalled, what is the problem?

Rapelang Maphuthi

- High Mast Light installed but not working in Tlapeng village.
- There are disaster houses built in Tlapeng which are yet to be handed over to beneficiaries, what causes the delay.
- Access roads in the village of Tlapeng are unpassable during the rainy season.

Responses by the administration

- The accounting officer admitted that an adverse audit opinion does not auger well for financial management of the municipality, however all is not dark and gloom more so because the audit opinion obtained is with reduced paragraphs that the previous audit reports.
- With regards to vacant senior management positions, the Accounting Officer explained that the municipality makes efforts to remedy the situation however the challenge of not attracting suitable candidates remains including lack of attractive remuneration packages.
- The procurement system of the municipality is fair there is no evidence of biasness
- The matter relating to disaster houses will be escalated to the ward councilor
- Issues of health services and bulk water supply will be elevated to the relevant authorities since the municipality does not provide such services. The matter of Temoso Special School construction project is the responsibility of another government entity not the municipality, unfortunately the municipal administration is unable to respond directly to this question.
- The Accounting Officer responded to the question of High Mast Lights which are yet to be energized in general by explaining that the problem is as a result of lack of capacity in electricity generation for the areas affected, in the main power generated is not sufficient to light-up households and the High Mast Light at the same time, a decision was then made to light up households and switch-off the street lights until such time when the power generation is sufficient to cater both, this is work in progress.

Once the Accounting Officer was done responding to questions and vote of thanks covered, the programme director thanked all participants and adjourned the proceedings.





Ganyesa Cluster Public Participation at Ganyesa Auditorium and Community Hall

2024/2025 Financial Year Annual Report Assessment Public Participation Process Report

Kgokgojane

PURPOSE

To report on the outcomes of the 2024/2025 Financial Year Annual Report public participation meeting by the Municipal Public Accounts Committee (MPAC) held on March 2023 Kgokgojane . Community members participating in the process were drawn from various Wards (07,08 and part of15) in accordance with the Municipality's cluster approach to public participation. The Committee members, the Mayor and the municipal administration led by the Acting Municipal Manager formed part of the roving team.

Annual Report Presentation

Councilor; O Serame directed the proceedings and introductions of Councilors was done by Councilor M, Mokgothu while Director of Community Services Mr B. Selebogo introduced the municipal administration officials.

The chairperson of MPAC outlined the responsibilities of the Public Accounts Committee in terms of the law and its role in the accountability ecosystem model as well as explaining the relevancy of the exercise of interrogating the Annual Report as it relates to municipal service delivery for the period under review.

Subsequent to the presentation of the summary of the report, questions were invited from attendees. The attendance, participation subdued and less than rigorous.

Questions and Comments

MMapaseka Gaborone (Ward 7)

- Mmapaseka is concerned about the High Mast Lights that are not always in working order, there are days when the lights are not working at all. She also cautioned about the frugal use of municipal resources.

Pitoto-Tshaneng

- Raised concerns about the High Mast Lights not working.

George Mofokeng (Ward 7)

- Raised concerns about punctuality indicating that the proceedings started way beyond the scheduled timeframe.
- Southey library operates without electricity, and this has been going on for some time.

- Southey's main road is in bad conditions and in need of proper maintenance.
- The cover ground at Vragas be cleared and maintained to curb and alleviate drug abuse amongst the youth through sporting activities.
- He also inquired about the cemetery project, how far the project is the question he raised since the project was for 2 villages.
- Concerns about how responses to disaster situations are managed in the municipality, this is in relation to two houses in Southey which were damaged by bad weather sometimes back, the victims are yet to find relieve.

Gift Kalagobe(Ward 7)

- His were mainly comments, he advocated for the municipal leadership to upskill itself in as far as the financial management capacity is concerned. The filling of vacant senior management positions will go a long way to supplement prudent financial management. The reduction of UIFW must be prioritized as part of the broader financial management activities.
- He encouraged the municipality to facilitate public private partnerships in order to augment the inadequate municipal resources to bolster service delivery efforts.
- He also raised issues around the maintenance of roads in the municipal jurisdiction, furthermore he criticized the municipality's focus on high mast lights for the period under review.
- He accordingly advised that in an ideal world capital projects for each financial year would be allocated according to clusters to ensure that such developmental projects somehow touches the lives of every community in Kagisano Molopo Local Municipality.

Makgwana (Ward 8)

- Itireleng village over the years has been neglected in terms of service deliver, issues of water provision and electricity remains unattended

Mmusi (Ward 7)

- Bitterly complained about the uselessness of the Thusong Service Center in Kgokgojane, as a community their expectations emanating from promises made were that, the center will be populated by government officials from various departments with a single mission of bringing government

services closer to the community. According to him the center is a white elephant, he lamented the fact that community members are compelled to travel long distances to access these basic services in Ganyesa for example. He cited certifying and copying of documents as an example of governance failure vis-a-vis service delivery.

- What measures are put in place to ensure that municipality addresses issues raised by the Auditor General?
- Biasness in allocation of business opportunities by the municipality wherein one company benefits from the said opportunities repeatedly.

Responses by the administration (Acting Municipal Manager)

- The accounting officer responded by painting a picture of the vastness of the municipality in terms of geographical spread and the meagre resources at the disposal of the municipality which on its own puts limitations and constraints in what the municipality can deliver.
- With regards to vacant senior management positions, the Accounting Officer explained that the municipality makes efforts to remedy the situation however the challenge of not attracting suitable candidates remains including lack of attractive remuneration packages.
- The matter relating to disaster houses will be escalated to the ward councilor
- The Accounting Officer responded to the question of High Mast Lights which are yet to be energized in general by explaining that the problem is as a result of lack of capacity in electricity generation for the areas affected, in the main power generated is not sufficient to light-up households and the High Mast Light at the same time, a decision was then made to light up households and switch-off the street lights until such time when the power generation is sufficient to cater both, this is work in progress.

Upon completion of responses and vote of thanks were presented by Kgosi Kanono.

Proceedings adjourned at 14:00pm







Physical Address
New Municipal building, Tlakgameng Road
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Private Bag X522
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MPAC Stakeholder Meeting Minutes

Date:	19 March 2026
Time:	9H00
Topic:	2024/25 Oversight Report Readiness
Attendees:	Hybrid, attendance register attached
Apologies:	As per attendance register

Meeting Objective/s

Agenda

Name	Topic
AGSA	2024/25 Audit Findings and Reviews
COGTHA	2024/25 Annual Report Assessment

A Developmental Municipality that Provides Sustainable and Impactful Services



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New Municipal building, Tlakgameng Road
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DELIBERATIONS

Submissions	Name
MPAC Chairperson opened the meeting and welcomed everybody to the meeting.	Cllr. Mosarwa
MPAC Administration Manager outlined the purpose of the meeting to everyone. The Purpose of the meeting was outlined as preparation for 2024/25 Oversight report to be tabled to Council before the end legislated time frame of 31 March 2026.	Ms. K.E. Esau
AGSA submitted a hardcopy Presentation to the MPAC Administration. - The submitted presentation outlined the importance of follow up on implementations of the Post Audit Action Plans by the Council through MPAC to ensure that previous findings are not repeated. - Timely review of the Annual Financial Statements before submission for Audit is critical to avoid/limit misrepresentations and ensure credibility of the AFS. - Cost Containment strategies appears to be lacking in the Municipality, emphasized made to ensure implementation of the strategies to improve the Municipality's financial position. - Much reliance on consultants noted as contribution to weak financial position of the Municipality. - Municipality advised to reduce dependance on consultants and invest on skills transfers. - Council resolutions should have timelines for effective implementations and follow ups. - SDBIP was found to be misaligned with the IDP which contributes to target misalignment or non-achievable. - Audit Management report can utilize to ensure that previous findings raised are not repeated for the year under review. - Presentation attached.	Mr. Mooketsa
COGTHA submitted review on the 2024/25 Annual Report submitted. - The draft assessment on the 2024/25 Annual Report is submitted to the meeting, the was draft is not yet signed by the HOD at time of submission to the meeting. - There are findings highlighted by COGHSTA of the assessment done, findings were based on the assessment criteria and methodology.	Thato

A Developmental Municipality that Provides Sustainable and Impactful Services



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DELIBERATIONS

Submissions	Name
○ Reliability test was conducted on the 2024/25 Annual Report ○ No evidence of Internal Audit validation or reference portfolio of evidence. ○ In respect of measurability, excessive use of achievement and not achieved without supporting numerical data. ○ There is no Year on Year trend Comparison. ○ Breach of MFMA Section 75 regarding non-publication of mandatory documents. ● MPAC takes note of the Presentation from COGHSTA.	
Closure Meeting was adjourned and Chairperson appreciated the attendance.	Cllr. Mosarwa

SCRIBER: TA KEOGOTSITSE

SIGNATURE: _____

APPROVED BY:

SIGNATURE: _____

MPAC CHAIRPERSON

*A Developmental Municipality that Provides Sustainable and
Impactful Services*



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7. ANNEXURE G

All Attendance Registers related to 2024/2025 Oversight process

Kagisano-Molopo Local Municipality



Special Municipal Public Accounts Committee Meeting Attendance Register

Meeting held on Monday, 16 February 2026 at 14H00 in Ganyesa at the Auditorium

Printing detail: By Ieradilee on 2026/02/11 13:54:25

NAME	DESIGNATION	CONTACT DETAILS	E-MAIL ADDRESS	SIGNATURE	DISCLOSURE OF INTEREST (YES / NO)
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Councillors

Cllr. M.S Mosarwa	MPAC Chairperson / Ward Councillor (Ward 5)	082 3610 234	Sammasarwa@gmail.com		No
Cllr. Y Maano	PR Councillor				
Cllr. O.M Serame	PR Councillor	0721949413	Serameo@ymail.com		
Cllr. K.M Kumile	Ward Councillor (Ward 14)	066 475 17 41	Kagisankumile@gmail.com		No
Cllr. T.V Shepherd	Ward Councillor (Ward 8)	0711898460	tofo@ymail.com		

Officials

Ms. K Esau	Manager: MPAC	083 574 5476	esauk@kmlm.gov.za		
Mr. M Lethogile	Researcher: MPAC	082 8693 450	maaisatsiteto@gmail.com		



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MPAC OFFICE

MPAC 2024/25 OVERSIGHT PUBLIC PARTICIPATION

DATE: 09 MARCH 2026
VENUE: BRAY COMMUNITY HALL
TIME: 10H00

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
ELVIS	DIPHIKWE	DESIGNATED MAYOR		0786360230 0763811509	
MOREBODI	MOSARWA	MPAC CHAIRPERSON		0823610234	
TEFO	SHEPHERD	MPAC MEMBER		0711898460	
OHALETSE	SERAME	MPAC MEMBER		0721949413	—
YVONNE	MAANO	MPAC MEMBER		0720850783	
KAGISANO	KUMILE	MPAC MEMBER		0664751741	
THABANG	THETSWE	WARD COUNCILOR		0712044439 0604188070	



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
PHENYO	BAIKGAKI	WARD COUNCILOR		0763357412	—
PONATSHOGO	MEREYABONE	WARD COUNCILOR		0712833379	—
GRACE	NTHEBOTSENYANE	WARD COUNCILOR		0713062074	—
PORTIA	MOAGAESI	WARD COUNCILOR		0725095460	—
GLORIA	OGASENG	WARD COUNCILOR		0711790341	—
OLEBILE	NTSIMANE	ACTING MUNICIPAL MANAGER		0722920786	—
BAKANG	SELEBOGO	DIRECTOR COMMUNITY SERVICES		0766830002	—
LENTIKILE	BOGODILE	ACTING DIRECTOR GOOD GOVERNANCE & PUBLIC PARTICIPATION		0665334247	—
KABELO	MOTSHWANE	ACTING DIRECTOR INFRASTRUCTURE		0712805916	—



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
DIBAKO	MARUMO	ACTING DIRECTOR LOCAL ECONOMIC DEVELOPMENT		0767961361	—
KEALEBOGA	SEKGOME	ACTING CHIEF FINANCIAL OFFICER		0769843745	
DIMPHO	KGATLHANE	HUMAN RESOURCES MANAGER		0722125513	
KEALEBOGA	ESAU	MPAC MANAGER		0835745476	
MODISAKGOTLA	LETLHOGILE	MPAC RESEARCHER		0828693480	
KEABETSWI	BATUMILE	MPAC ADMINISTRATOR		0603642081	
TSHEPANG	KEOGOTSITSE	MPAC GENERAL WORKER		0714536774	
NAMETSO	MATLOKO	ACTING MANAGER IN THE OFFICE OF THE MAYOR		0786360230	
TSHEPO	MATSIONG	ACTING MANAGER IN THE OFFICE OF THE MUNICIPAL MANAGER		0823850400	



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
ISAAC	LETIMELA	COMMUNICATION OFFICER		0798866048	
SARAH	MASELELE	COMMUNITY LIAISON OFFICER		0786384492	Mas Dese
Sinamisany	Sehane	Acting executive Manager		0792993371	
Dikha Bile	Khebofankusi	Mail Finance officer		078 17 00201	Eng. Kgosi
Kholiso	Mshelany	Cust Care Officer		071 425 8437	
Felix	Oeta	Incident Officer		082777 5146	
Kyote	Mocum	ACTING MAINTENANCE INCIDENT STAFFS		0728996472	



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MPAC OFFICE

MPAC 2024/25 OVERSIGHT PUBLIC PARTICIPATION

DATE: 09 MARCH 2026

VENUE: BRAY COMMUNITY HALL

TIME: 10H00

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Molefe	Mocum	Community	2	0796424553	
THAPSO	KHATHO	Community member	02	0768693784	
Keneleane	Tseladi'seabeng	Community	2	0664009140	
Sweeco	Segnauo	Community	02	0760959321	
Ammele	Bameez	Community	02	0664950919	
Bontle	Radisebe	Community	10	0631597709	
Ncholaqelo	Radisebe	Community	10	0711664415	



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Botshepo	Lotlhare	community	10	0674465286	
ReaBetswe	LeAeue	community	9	066 416 9951	
OlleBoutu	Lealeue	Community	9	064 962 8411	
Mmoserane	keagile	community	9	067 3925 214	
kegomotiso	keagile	WARD committee	9	0763541244	
kegomotswu	THEKISO	community	9	078 002 7252	
Mosadietle	Thabelang	community	10	0646249804	
Refiloe	Matlapeng	community	10	012 315 8841	
Latato	Kunels	community	10	076 2539769	



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
REFILWE	HEUGEN	Community	11	0791116760	
SOLOFELANG	TSHITANE	Community member	09	0766655862	
MAGEGO	LOBALENG	h	09	0756494501	
SHILWA	LOBALENG	h	09	0608343174	
LENGY	MOECANI	Municipal staff	02	0678193178	
TSWIRIO	MOTSAOTHEBE	Community member	11	0727688806	
OKWABILE	MREILO	Community member	11	0738375032	
MAHLISOANALO	BAIKERI	Community member	11	0726609849	
MENONI	APPEGREEN	Community Member	09	0726664791	



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Kgotla	Masiane	Community Member	09	0763701041	
Tsoabo	Gosendukwana	Community Member	09	0648215068	
Anogelang	Lebogole	Community Member	09	0795832264	
Obite	Shaping	Community Member	09	0766128434	
Mofhegane	Mofhegane	Community member	09	0607918665	
Katlego	Perpeto	Community Member	11	0661978500	
Gone	Kematšime	Community Member	11	0606656596	
Tšivaleiso	Panatsine	Community	11	0714377540	
Turnelo	Wekgile	Community	11	060432633	



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Dorcas	Munye	Ward Community	11	060 850 9079	
Ishepanq	CASEMEWE	Community	11	063 6920489	
Bakeng	Bale	Community	12	066 18 2240	
Romanus	Patola	Community	12	0711314926	
Boipilo	molalhegi	"	12	076 13 45583	
mpho	molalhegi	"	12	064621748	
Minah	Seiphotho	Community	11	0724982782	
Okorabile	Ravengane	Community	10	063 1477157	
Ketokoteng	Motsoatlhe	Community	11	079634439	



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MPAC OFFICE

MPAC 2024/25 OVERSIGHT PUBLIC PARTICIPATION

DATE: 09 MARCH 2026

VENUE: BRAY COMMUNITY HALL

TIME: 10H00

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Neoobela	Moegooi	Community Planner	03	071 379 0715	
Samuel	Namane	11	03	072 416 4359	
Mathhegoalo	Motung	11	03	072 690 608	
DANIEL	kgetsi		02	076 942 8779	kgetsi
Eguchi	Rottke	C M	02	071 808 9247	
Piet	moisi	C M	02	—	Piet
NTSIMANE	PULENG	C M	02	—	M.P
Jeffrey	Sesip	CDM	02	060 872 067	

Dominique Combina D. Combina



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Dinakaalo	Sagorelo	Community Member	03	0647270090	See
Boego	Mouclasi	Community Member	03	016 5841808	Atleleng
Goibeng	Mokomeie	Community Member	03	076 4457530	Phiso
Comelano	Monebusi	Community Member	03	013 310 5039	Phiso
Dimphe	Dire	Community Member	03	0661 655 059	Det
Bongolo	Itumeleng	Community member	02	08296 13799	Blumeleng
Joannie	Peme	Community member	11	0725220226	W
Heekogile	Motsiadi	Community Member	11	076 0714995	Phiso
Seitemeng	Barapani	Mapital Managed, Ward Committee	11	082 061 4157	Phiso

Malebogo

Seponeso

Community member

03

063 6661569

Phiso



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Samaná	Bobele	Molorel Motloding Ward committee member	11	079 979 6562	
Diane Jacob	RATHERBE	Community Member	-	0825842661	
SweetBoy	Puleng	Community Member	-	N/A	
Isholanang	Mothuêi	Community Member	03	0826920483	
Dometsko	Benitsaro	Community Member	03	064880102	
Ishere	Mothuêi	Community Member	03		
Gomotsang	Teloa	Community Member	11	0720747866	
Haleli	Peme	Community member	09	060607833	
Oyatlic	Kgagale	Community member	12	0723571539	

Ontratile Turned Community Member 03 0665220502 Ahmed



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Lesego	Mateng	community member	12	0791738125	
ntsoageng	maatshwane	community member	12	0818234429	
Rebecca	Lehapedo	ward community	09	08220743089	
Rachel	Moraki	community member	09	0725098735	
Vos	Phele	community member	12	067 84500	
Tshemiso	Meko	community member	12	0713094286	
LERATO	Sokane	Community Member	02	0190473845	
Pheliso	Sejipi	" "	02	0818763890	
S.K. Long	Longa	Community Development work	02	060 892091	
GBUROROS	MODIRAPUHA	Community Member	11	0646153712	

1. Tlamelo Shuping Ward committee 11 0792199792



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Shadrach	Phetiso	Community member	03	0665533232	
Richard	Sepe	community member	03	0673986190	
Theriso	Thosane	community member	12	072 1813 139	
Mofau	Thosane	community member	12	082 357 3526	
Thetiso	Thosane	community member	12	07201332297	
Mokgale	Pene	community member	12	0723917624	
Thetiso	Phetiso	community member	11	0768 3735	
Mmapaseka	Molosi	community member	12	0722194137	
Phetiso	Phetiso	community member	12	0664322347	
Phetiso	Phetiso	community member	11	0648535809	



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MPAC OFFICE

DATE: 09 MARCH 2026

VENUE: BRAY COMMUNITY HALL

TIME: 10H00

MPAC 2024/25 OVERSIGHT PUBLIC PARTICIPATION

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Dimakatso	Toba	Community Member	02	0712307235	
Madhida	Meece	Community Member	02	072 8685840	
Tankiso	Mbagesi	Community Member	11	0768076518	
Keikantsa	Ramagabe	Community Member	11	0634118107	
Mthrogona	Remaqabe	Community Member	11	081 839 5311	
Kealaboga	Oshupile	Community Member	11	079 455 2587	
Kcorapese	Oase	Community Member	11	0724404626	



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Hebitsamang	Diphase	Community Member	11	0762750169	<i>[Signature]</i>
Mpolokang	Mougala	community member	??	078 712 4021	<i>[Signature]</i>
Tebogo	Moetsi	community member	11	0796453529	<i>[Signature]</i>
Seopodiso	Magapeti	community member	11	0790745179	<i>[Signature]</i>
Joos	Thunpe	Community Member	11	—	<i>[Signature]</i>
ORALENDA	PHEITE	COMMUNITY MEMBER		060 636 7441	<i>[Signature]</i>
Dumun	kgabinshe	community member	09	0719750977	<i>[Signature]</i>
Seopodiso	mothelge	community member	12	0660528887	<i>[Signature]</i>
Dinakatsa	Makhe	community member	02	0723636583	<i>[Signature]</i>



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
BATHELE	MAKATHE	Community Member	02	012 576317	
Keletetsi	Pico	Community Member	02	0827366281	
Heekenepe	Monchusi	Community member	11	019 823 9732	
Matlhogofo	Tsimone	Community Member	11	011 429 0139	
Botumelo	Phere	Community Member	11	019 0518914	
Emmanuel	Tsimone	Community Member	11	0711185830	
NkomoTsanb	MOELEKWA	Community Member	02	064 4083229	
Kinala	MORAPEDI	Community member	02	0728275820	
SHABO	Dikobela	Community member	02	—	



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
MARIZO	LEEN	Community member	02	-	
MARIE	PIPPIN	Community	20	-	
REUTHERS	LEEN	Community member	02	-	
THABISO	LEEN	Community Member	02	060 903 4874	
ISGOMOSO	BEKHIS	Community member	02	072 788556	
MOSIS	MOSIS	Community member	10	0712 713846	
ETON	SABU	Community member	02	082 7330039	
ISRAEL	SEBISI	Community member	02	0766120238	
INGISO	SIMANE	Community member	10	0728812759	



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Eva	Thebe tsile	Community member	2	066 076 6355	
Zwelithini	Mthako	BRAY. C. MEMBER	2	082 819 6803	
Verdieone	Kagelo	Morokwaneng	2	0790338835	
A.	sePela	Morokwaneng	2	011 444 0616	
Kiso	Tlameletso	Community Member	2	07333391941	
Tseemian	Pelo	Community member	2	0725488002	
Ipepena	Molene	Community Member	2	066 599 0810	
FELC	Thumpe	Community Member	2	071 179 2000	
Boikanyo	Tsebe	Morokwaneng	2	071 200 1146	



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MPAC OFFICE

MPAC 2024/25 OVERSIGHT PUBLIC PARTICIPATION

DATE: 09 MARCH 2026

VENUE: BRAY COMMUNITY HALL

TIME: 10H00

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Isolile	TBQ	Bray Community member	2	063 766 3005	
Deeni	SeGipi	Community member	02	0725505561	
KETUMEISE	MORASISI	Community member	2	066 6195003	
THABISO	BALAI	COMMUNITY MEMBER.	2.	079 561 5833	Thabisi
THABISANG	BALÉ	COMMUNITY MEMBER	2.	077 469 0496	THBale
MOMO	BALAI	Community Member	2.	-	M BALAI
Bontumele	Balayi	Community Member	2	066 315 4673	Balayi



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Keotsiwe	Boie	Community Member	02	069 399 3516	
Reverera	Bareai	Community Member	02		
Isidoro	Itale	Community member	02	076860800	
Tholegile	Bareki	Community member	02	—	
Cibert	Peters	Community member	02	—	
Kerelle	Matsoe	community member	02	0766041798	
Hendrick	Mokomele	Community member	02	—	+
GODFREY	Hennocoe	Community Member	02	0607372094	
COLLEN	Mphokane	Community Member	02	0727660168	



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
THABO	MOISWENI	Community member	02	0816705601	
THHIDISO	MOLOMOTHE	Community	09	0766145166	
Constance	Seki	Community	09	0647635025	
Thembiisa	Isimane	Community	09	0765971215	
Natasha	Applegreen	Community	09	072 907 446	
Kgomotsep	Ditira	Community	09	0767898584	
helehogile	Craoioiwe	Community	09	0765409302	
Kgolo lo	Le kgotlae	Community	09	0767389983	
Otentse	leepie	Community	02	0726195253	



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Mesadi	Makatlhe	Community	02	0795590715	
Vnessa	Nhekware	Community	09	071448280	
Mphahlele	Baneel	Community	10	0712332171	
Tebogo	Masiane	Community	09	0606052054	
Phiso	Shiri	Community	09	07158412128	
Isiisi	Morobisi	Community	02		
Phiso	Mmekhe	Community	02	0646372524	
Neo	Ditsheto	Community	02	0713770589	
Keebetswe	Mogoge	Community	02	0794963113	



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Lenosmas	Seale	Community Member	03	0713615756	<i>[Signature]</i>
Mosimogale	Seemane	Community Member	03	071328 6678	<i>[Signature]</i>
Rolong	Obetso Gony	Community Member	03	N/A	<i>[Signature]</i>
Sehipi	Moseli	Community Member	02	0636492363	<i>[Signature]</i>
Petus	Mobisi	Community Member	02	N/A	<i>[Signature]</i>
Catherine	Thumpe	Community Member	02	060949364 06366	<i>[Signature]</i>
Peteka	Bani	Community Member	02	07123649790	<i>[Signature]</i>
Sakaria	Ditshako	Community member	02	N/A	<i>[Signature]</i>
Aleleo	M. Aano	Community Member	02	02 2945 2323	<i>[Signature]</i>



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MPAC OFFICE

MPAC 2024/25 OVERSIGHT PUBLIC PARTICIPATION

DATE: 10 MARCH 2026
VENUE: GOODWOOD COMMUNITY HALL
TIME: 10H00

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
ELVIS	DIPHIKWE	DESIGNATED MAYOR	14	0786360230	
MOREBODI	MOSARWA	MPAC CHAIRPERSON	05	0823610234	
TEFO	SHEPHERD	MPAC MEMBER	08	0711898460	
OHALETSE	SERAME	MPAC MEMBER	15	0721949413	
YVONNE	MAANO	MPAC MEMBER	02	0720850783	
KAGISANO	KUMILE	MPAC MEMBER	14	0664751741	
LEHELA	THEKO	WARD COUNCILOR	13	0723212758	



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
KAROLO	MOTHOANE	WARD COUNCILOR	01	0837593729	
KATONG	MOREKI	WARD COUNCILOR		0662488808	—
NALEDI	MOLAOLWA	PR COUNCILOR		0713114946	—
SELEMOGENG	THOMAS	PR COUNCILOR		0724571887	—
OLEBILE	NTSIMANE	ACTING MUNICIPAL MANAGER		0722920786	
BAKANG	SELEBOGO	DIRECTOR COMMUNITY SERVICES		0766830002	
LENTIKILE	BOGODILE	ACTING DIRECTOR GOOD GOVERNANCE & PUBLIC PARTICIPATION		0665334247	—
KABELO	MOTSHWANE	ACTING DIRECTOR INFRASTRUCTURE		0712805916	
DIBAKO	MARUMO	ACTING DIRECTOR LOCAL ECONOMIC DEVELOPMENT		0767961361	



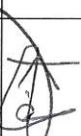
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KEALEBOGA	SEKGOME	ACTING CHIEF FINANCIAL OFFICER		0769843745	
DIMPHO	KGATLHANE	HUMAN RESOURCES MANAGER		0722125513	
KEALEBOGA	ESAU	MPAC MANAGER		0835745476	
MODISAKGOTLA	LETLHOGILE	MPAC RESEARCHER		0828693480	
KEABETSWE	BATUMILE	MPAC ADMINISTRATOR		0603642081	
TSHEPANG	KEOGOTSITSE	MPAC GENERAL WORKER		0714536774	
NAMETSO	MATLOKO	ACTING MANAGER IN THE OFFICE OF THE MAYOR		0786360230	
TSHEPO	MATSIONG	ACTING MANAGER IN THE OFFICE OF THE MUNICIPAL MANAGER		0823850400	
ISAAC	LETIMELA	COMMUNICATION OFFICER		0798866048	



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
AGNES	MAI	COMMUNITY LIASING OFFICER		0760686844	
Simisang	DERAME	INFRASTRUCTURE	KMLM	0792995371	
Tebogo	Mobum	Infrastructure	KMLM	0783722925	
Kuotsu	Mogum	BTO / INDIGENOUS SERVICES	KMLM	0788996472	
Luvise	Moeng	CLD	CMLM	0722820114	
Ketbogile	Moithwe	CLD	KMLM	0683300598	

Klobso Mshelany Cust Care Off KMLM 074258439



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MPAC OFFICE

MPAC 2024/25 OVERSIGHT PUBLIC PARTICIPATION

DATE: 10 MARCH 2026

VENUE: GOODWOOD COMMUNITY HALL

TIME: 10H00

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Gomameng	Gagelise we	Community Member	14	0793408413	
Maime	MOIHIBEDI	COMMUNITY MEMBER	14	0729249973	
THEOPHILUS	LOBELO	11	14	08219555812	
Gauwetsung	KOHANE	11	14	076 927545	
Leplusa	MOGALLIS	11	14	0638758266	
Diddersang	DITHOBALO	11	14	0794410107	
LORATO	DITHOBALO	11	14	0711980165	



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
LESERI	SELELO	Community Member	14	0760549723	
MARY	MAI	Community Member	14	0656456724	
ISHEPO	MOHIBEDI	Community Member	14	0714766417	
LESIGO	THUPATSOGONG	Community Member	14	0763635171	
MSHOBANG	DITHABOLO	Community Member	14	0647423172	
SEAMETSE	SHABETTS	Community Member	14	0728601558	
NEO	KOTANANJHA	Community Member	14	0767703207	
CHAKENOSI	MOHIBEDI	Community Member	14	0765661570	
MAPASEKA	MOISHDISI	Community Member	14	0793478974	



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Kealeboga	Leitlogile	Community Member	14	-	
Milored	Selesile	11		072 9303249	
ONDLEMA	Mobise	11	14	0617764122	
SAME	Lebello	11	14	073 554 9911	
Leegiso	mogile	11	14	0722 834365	
Keatshera	Msheshela	11	14	060 8866713	
Ishepo	Melele	11	14	079 039 6036	
Kehiwe	Motimela	11	14	0714068351	
Baipi'di B	Moinwe	11	14	06067 22282	



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Pomaseo	MoTHIBELI	Community Member	14	079-2969514	P. Mokhebi
Phetole	Phetole	11	14	0764928889	Phetole
Kemlemantla	MokoBo	11	14	0768439912	K. MokoBo
Binyana	modimosa	11	14	0666381895	Binyana
Letomphile	Hotshidi	11	14	0663861854	Letomphile
Didike	Thupaisong	11	14	0760441013	Didike
Kabo	Indo	11	14	0793490312	Kabo
Khumo	lobelo	11	14	0661845915	Khumo
omkabile	melele	11	14	—	O Melele



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Beauty	Plaatje	Community Member	14	0790621855	Plaatje
Tokolo	Mothibedi	//	14	072 6032689	T.S. mothibedi
Motakepula	Lethegile	Community Member	14	0792631668	Motakepula
Keaneua	Lethegile	Community Member	14	0729773525	Lethegile
Unkebetse	Lethegile	//	14	0764412920	Unkebetse
Kenetso	Mosimotse	//	14	0799703301	Mosimotse
Conale	MAKOB	//	14	0769557592	MAKOB
SUZAN	MAKOB	//	14		MAKOB
Bleenda	Lethegile	//	14	0911511291	Lethegile
Nametso	Mothibedi	//	14	07695128910	Nametso



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MPAC OFFICE

MPAC 2024/25 OVERSIGHT PUBLIC PARTICIPATION

DATE: 10 MARCH 2026
VENUE: GOODWOOD COMMUNITY HALL
TIME: 10H00

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Sykesier	Gnabulane	WARD committee	01	0714105686	
Keethenipie	Bum	Ward Committee	06	0713035756	
Mesiq	Lesikano	Ward committee	06	0721338238	
Bishop	MOREKI	ward Committee	06	0792473053	
JOKEUTSE	MORONG	WARD COMMITTEE	06	0646035587	
Kegeomoditswe	Matsiso	Ward Committee	14	0772550534	
Lerato	Lobelo		14	0795710765	



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Pabalelo	Ramotlubi	Community Member	14	076 191 4591	
Obileng	Mat-Root	//	13	082 7945 4740	
Botswana	Mareela	//	14	08389 74634	
Tumelo	Lobelo	//	14	0824258979	
OENUSE	LOBELO	//	14	0725258667	
TSAMA	Ketile	//	14	060540257	
TSHEPISO	MoePENU	//	01	078 476 5018	
Boipeio	Ditshato	//	01	072 7840159	
Ketebogile	Ketobale	//	01	076 9400824	



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MPAC OFFICE

MPAC 2024/25 OVERSIGHT PUBLIC PARTICIPATION

DATE: 10 MARCH 2026
VENUE: GOODWOOD COMMUNITY HALL
TIME: 10H00

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Thonholofoiso	Rhuthang	Community Member	1	066 3801767	
Kethabile	kepelewe	//	1	071 816 5147	
Ontative	Mofoete	//	1	072 7813965	
LEBELO	PANALE	//	01	071 5655594	
Onelenna	Moereng	/			
Thonholofoiso	Thonholofoiso	/	01	0761363885	
Thonholofoiso	Torwech	/	06	066 094 0182	

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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Heorabile	Ditshoto	Ward Committee	14	079 021 8287	
Wswati	Basime	Ward Community Leader	14	082 480 7439	
Sophie	Dichabe	Community member	06	076 044 8366	N-S. Dichabe
Jane	Babasi	Ward Committee	06	066 185 9243	KJ BABASI



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Mogadi	Modisengwe		06	0193167100	
Jane	Babase		06		KTBABASI
mpci	Sello		06	082 283549	



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MPAC OFFICE

MPAC 2024/25 OVERSIGHT PUBLIC PARTICIPATION

DATE: 10 MARCH 2026

VENUE: GOODWOOD COMMUNITY HALL

TIME: 10H00

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Thatoiso	Mofairing	Ward Committee	13	072049804	M. Mofairing
Thandwe	Mqete	Ward Community	13	0721096350	T. Mqete
Monetsvegung	Molakepa	Ward Committee	13	0787115555	M. Molakepa
Reamogetsa	Shasape	Ward Committee	13	071 489 4140	Shasape
Phiti	Shasape	Ward Committee	13	0766617050	Shasape
Phetane	Setsa Tshane	Ward Committee	13	0712371459	Phetane
Mphiso	Mphiso	Ward Committee	16	0725155094	Mphiso



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Lucky	Thibe	ward community	06	0721388336	L. Thibe
Kogiso	Gabaghlake	ward community	13	072 7344 244	[Signature]
Magdeline	Mogaba	ward community	13	076 5626 935	M. mogaba.
Monofo	Mosemeng	ward community	13	071 266 7373	Mosemeng
Memogete	Masgo	ward community	13	071 484 8640	R. F. Masgo
ISHAPO	MOHIBEDI	ward community	14	071 4766447	[Signature]
Dikmaswa	Melamy	Shareholder		078 3901217	[Signature]



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MPAC OFFICE

MPAC 2024/25 OVERSIGHT PUBLIC PARTICIPATION

DATE: 11 MARCH 2026

VENUE: GANYESA COMMUNITY HALL

TIME: 10H00

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
ELVIS	DIPHIKWE	DESIGNATED MAYOR		0786360230	
MOREBODI	MOSARWA	MPAC CHAIRPERSON	05	0823610234	
TEFO	SHEPHERD	MPAC MEMBER	08	0711898460	
OHALETSE	SERAME	MPAC MEMBER	15	0721949413	
VVONNE	MAANO	MPAC MEMBER		0720850783	
KAGISANO	KUMILE	MPAC MEMBER		0664751741	
MOSES	MOKGOTHU	WARD COUNCILOR		0822290406	

Benjamin Golelewang Ward Clerk

0748469566



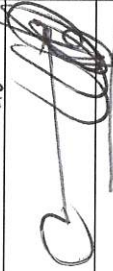
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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
PAKO	PETRUS	WARD COUNCILOR		0791517882	
OLEBILE	NTSIMANE	ACTING MUNICIPAL MANAGER		0722920786	
BAKANG	SELEBOGO	DIRECTOR COMMUNITY SERVICES		0766830002	
LENTIKILE	BOGODILE	ACTING DIRECTOR GOOD GOVERNANCE & PUBLIC PARTICIPATION		0665334247	
KABELO	MOTSHWANE	ACTING DIRECTOR INFRASTRUCTURE		0712805916	
DIBAKO	MARUMO	ACTING DIRECTOR LOCAL ECONOMIC DEVELOPMENT		0767961361	
KEALEBOGA	SEKGOME	ACTING CHIEF FINANCIAL OFFICER		0769843745	
DIMPHO	KGATLHANE	HUMAN RESOURCES MANAGER		0722125513	
KEALEBOGA	ESAU	MPAC MANAGER		0835745476	



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
MODISAKGOTLA	LETLHOGILE	MPAC RESEARCHER		0828693480	
KEABETSWE	BATUMILE	MPAC ADMINISTRATOR		0603642081	
TSHEPANG	KEOGOTSITSE	MPAC GENERAL WORKER		0714536774	
NAMETSO	MATLOKO	ACTING MANAGER IN THE OFFICE OF THE MAYOR		0786360230	
TSHEPO	MATSIONG	ACTING MANAGER IN THE OFFICE OF THE MUNICIPAL MANAGER		0823850400	
ISAAC	LETIMELA	COMMUNICATION OFFICER		0798866048	
EUNICE	MOENG	COMMUNITY LIASING OFFICER		0722820114	
SARAH	MASELELE	COMMUNITY LIASING OFFICER		0786384492	
AGNES	MAI	COMMUNITY LIASING OFFICER		0760686844	



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MPAC OFFICE

MPAC 2024/25 OVERSIGHT PUBLIC PARTICIPATION

DATE: 11 MARCH 2026

VENUE: GANYESA COMMUNITY HALL

TIME: 10H00

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Edith	Mosaka	Ward Committee	04	083 436 0084	
Minnie	Zaal	Community m	05	060 73626 20	
Annah	Isuward	"	15	079 82874401	Isuwardo
Swamang	Sekame	INFRASTRUCTURE	16	024 2495371	
Khutso	Mshelany	Cash Care OAP	16	071 4258437	
Same	Prunderu	Indigents (BOD) Officer	16	0835791289	
J	Sephini	Official	16		



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
IPELENY	BASIMÉ	Community Member	05	0766445953	
Dimakatso	Mtseane	Community Member	05	064 8850365	
Kagiso	Lobaneane	Community Member	05	066 560 7069	
EBOCO	hinks	Community Member	05	0605095525	
huckey	Mokete Tri	Community Member	04	0767875500	
Paul	Sikore	"	14	080155001	
Isibolelo	Mokheane	Community member	04	066 6095 792	
Sharon	Clabapete	"	15	0663654271	
Dorcas	Tshipi	"	15	0180958477	



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Ishepo	Magabe	community member	15	060 912 4870	
Itumeteng	Makuti	11	15	0734349705	
Rapelang	Baphuli	10 Mmuby Member	15	0992057595	
Trangeng	Mantshisa	Community Member	15	0713234869	
Boipelo	Totogwe	community Member	15	060 913 5551	
Mphahla	Molany	1. E.C.	04	078 390267	
Oralena	Glasemkwen	community member	05	0797899170	
Tsekololo	Suapirilo	community member	06	076 956 8137	
Boishupo	Sotatke	Ward Committee	05	0663389803	



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Masego lucky	Monyeke	Community	05	0765986618	Monyeke
Bontolo	Bareia	Ward Committee	08	0723480417	am
Tutu, Seng	moepodithi	Ward Committee	08	0574662497	ae
Kelamogile	Sibusenya	Community	05	066717681	KLW
Dinadato	Ntoko	Community	05	0722834147	Sm
Monde	Mongwaketse	Community	14	0665538018	De
Mmoloki	kgathane	Community	14	0791747923	KLW
Othoteng	ilathelany	Community	14	0660694853	THA
Ishegofofatsa	Modise	Community	14	0767781527	ADJ

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MPAC OFFICE

MPAC 2024/25 OVERSIGHT PUBLIC PARTICIPATION

DATE: 11 MARCH 2026

VENUE: GANYESA COMMUNITY HALL

TIME: 10H00

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Badeco	Baroti	community member	05	0723430417	
Keaolebaga	motomele	"	05	0766843526	
Dikharabetsa	kelhamang	"	05	0647457680	
KEAMOCETSE	MOEPADIRA	"	05	0818495120	
LERATO	MOEPADIKHI	"	"	0657472788	
KALISHA	MOBISSE	"	"	0793777496	
SIMPA	MOBINOTA	"	"	07273520307	



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Sumotsegung	Roos	Community Member	05	072 448 8655	
Kentseleane	Motseany	11	05	064 785 1890	
Bonolo	Moseki		05	0661244661	
Kaethlatsa	Mamole	11	07	0765353889	
Tlere	Molale	11	05	0820738597	
Leihagohola	Petrus	11	05	066 4911 7839	
Baithuselo	Gotsilwe	11	05	0649877879	
Bolstakeo	Mothake	11	05	0711463530	
Kgalelelo	Booi	11	05	072033330	



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Mothlapelo	Mosime	Community Member	05	0648329027	Mosime
Elisbeth	Moriri	//	15	0646032299	LMORIRI
LESERU	Mogadi	Community Member	15	0767064076	LESERU
Refilwe	Tilang	community member	15	0791393634	REFILWE
ISHOP	SANANE	Community Member	15	0623385767	ISHOP
Thompo	Moseseane	Community Member	15	0665880880	THOMPO
KEAOLWAGAA	Kock	Community member	15	0609348103	KEAOLWAGAA
(T)ARITY	Dlamini	C. M.	15	0715772828	DAMINI
Keletsu	Sarane	C M	15	0765759192	KELETSU



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
David	Debruin	Community member	05	0738269007	
Thans	Plus	Community member	05	0727352852	
Kaotlangant	Sepeleware	Community Member	06	0726650307	
Keebetswe	moreseane 10	11	05	0818216115	
Mmemise	Motlhapiso	WARD COMMITTEE	04	0818633971	
Keeboga	Mosugeng	WARD Committee	04	0791716150	
Koketso	Mositane	WARD committee	04	0716158192	
LEBONE	MOLHARE	" "	04	076 357 7892	



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MPAC OFFICE

MPAC 2024/25 OVERSIGHT PUBLIC PARTICIPATION

DATE: 12 MARCH 2026

VENUE: KGOKGOJANE COMMUNITY HALL

TIME: 10H00

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
ELVIS	DIPHIKWE	DESIGNATED MAYOR		0786360230	
MOREBODI	MOSARWA	MPAC CHAIRPERSON	05	0823610234	
TEFO	SHEPHERD	MPAC MEMBER	08	0711898460	
OHALETSE	SERAME	MPAC MEMBER	15	0721949413	
YVONNE	MAANO	MPAC MEMBER		0720850783	
KAGISANO	KUMILE	MPAC MEMBER		0664751741	
MOSES	MOKGOTHU	WARD COUNCILOR		0822290406	



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
BENJAMIN	GOLEWANG	WARD COUNCILOR		0761208618	
OLEBILE	NTSIMANE	ACTING MUNICIPAL MANAGER		0722920786	
BAKANG	SELEBOGO	DIRECTOR COMMUNITY SERVICES		0766830002	
LENTIKILE	BOGODILE	ACTING DIRECTOR GOOD GOVERNANCE & PUBLIC PARTICIPATION		0665334247	
KABELO	MOTSHWANE	ACTING DIRECTOR INFRASTRUCTURE		0712805916	
DIBAKO	MARUMO	ACTING DIRECTOR LOCAL ECONOMIC DEVELOPMENT		0767961361	
KEALEBOGA	SEKGOME	ACTING CHIEF FINANCIAL OFFICER		0769843745	
DIMPHO	KGATLHANE	HUMAN RESOURCES MANAGER		0722125513	
KEALEBOGA	ESAU	MPAC MANAGER		0835745476	



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
MODISAKGOTLA	LETLHOGILE	MPAC RESEARCHER		0828693480	
KEABETSWI	BATUMILE	MPAC ADMINISTRATOR		0603642081	
TSHEPANG	KEOGOTSITSE	MPAC GENERAL WORKER		0714536774	
NAMETSO	MATLOKO	ACTING MANAGER IN THE OFFICE OF THE MAYOR		0786360230	
TSHEPO	MATSIONG	ACTING MANAGER IN THE OFFICE OF THE MUNICIPAL MANAGER		0823850400	
ISAAC	LETIMELA	COMMUNICATION OFFICER		0798866048	
EUNICE	MOENG	COMMUNITY LIASING OFFICER		0722820114	
BOITSEPO	THEKISO	MANAGER SPECIAL PROGRAMME		0799278733	
Khobiso	Mshelanyane	Cash Care Officer		0714258437	

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MPAC OFFICE

MPAC 2024/25 OVERSIGHT PUBLIC PARTICIPATION

DATE: 12 MARCH 2026

VENUE: KGOKGOJANE COMMUNITY HALL

TIME: 10H00

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Botshelo	oliphant	Community Member	7	063 711 7462	
Ishepang	Goboiwulung	"	7	079 5324881	
George	Moketeng	"	7	0722854082	
Isheanele	Shapheset	"	8	060 806500	
Ponessu	Matlathie	"	8	0797498695	P.P.
Sosce	Bisipi	"	8	0724817452	
Comfort	Aising	"	8	079 688 9707	



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New Municipal building, Tlaskameng Road
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Fax: 053 998 3711



MPAC OFFICE

MPAC 2024/25 OVERSIGHT PUBLIC PARTICIPATION

DATE: 12 MARCH 2026

VENUE: KGOKGOJANE COMMUNITY HALL

TIME: 10H00

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
SITE	Babeile Kanyake	CPT Chairperson Ganyesa Police Station	7	0637302229	
KITSO	Setat Kgokgole	N/A	7	0648638040	
Rethalole	Masinausho Bpueli	N/A	7	0766789675	
KENALEONE	MAFOLOELELO	N/A	7	07229811846	
DIMPHO	Mothutswa	N/A	7	0782349268	
BOMOLO	Mokwadi	N/A	7	0721778101	
KEITUMESE	Oshabeng	N/A	7	0660552513	



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Kosentberg	Pueng	N/A	7	066 528 3069	hquocy
Keebogile	Kgosi	N/A	7	0824726703	
Keebogile	Mosepe	N/A	07	0724720368	Kgosi
KARRINA	MOTOMBE	N/A	04	079 023050	
Gaitseene	Mecani	N/A	08	0607103848	Gaitseene
Chakama	Nanusi	N/A	08	076 531 786	
Chakama	Chakama	N/A	08		
Kabetsu	Moseene	N/A	08	0722569005	
Tshegetso	Phiri	N/A	08	0608028945	



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
MORETSI	GOUTKUNING	N/A	08	-	
REMONTE	MOTUE	N/A	08	-	
KOOBALLE	ROISHIN	N/A	08	0120805821	
AOBARWE	SETHANE	N/A	07	-	
CORNELIUS	MMAKUNYA	N/A	08	0723089449	
JOSE	LETHANE	N/A	08	0607719344	
BEKAROSO	LEKILE	MA	08	079 974 9441	
DAP	MOKETS	N/A	08	0818772642	
REBRONE	MOEPENG	N/A	08	-	



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Gepolang	Letlhonyane	Community Member	7	066 593 2934	
Iswareio	Batsiue	//	7	063 600 2226	
Kamogelo	PAIPI	//	7	079 945 459	
Mbitusi	Musi	//	7	073 849 1870	
Botomoso	Monchosi	//	7	082 352 3691	
Amber	CHBE	Community Member	7	079 081 1751	
Bellor	Moekudi	//	07	082 294 1452	
hiklan	Moreetsi	//	07	076 69 7033	
Rethhio	Seleke	//	07	066 133 4274	



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MPAC OFFICE

MPAC 2024/25 OVERSIGHT PUBLIC PARTICIPATION

DATE: 12 MARCH 2026

VENUE: KGOKGOJANE COMMUNITY HALL

TIME: 10H00

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
L. D.	MOOR	Community Member	07	0760116164	
I. L.	Kgarare	//	07	0763646645	
B. G. Selebogo	SELEBOGO	Director community services	11/17	0766830002	
Ketimane	Mauane	Ward Committee	08	076385718	
Headitse	Kgarane	Ward Communities	07	0673970183	
G. C.	Aui	Ward Committee	07	0767747424	
K. J.	MATHS	Ward Committee	07	082705468	



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MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
N S	Mathe	Community Member	07	066028446	
Segenetsa	Relaled	//	7	082816153	
kebitseane	Shamoleae	//	07	079379652	
Lupio	kerthokelo	//	07	0794483076	
Onalema	Nompati	//	07	0769829256	
Pelontle	Ntswampe	Community Member	07	0637830029	
Mmanorana	kehitluile	//	07	0763447003	
Ipeleng	moeng	//	08	0715273019	
Kelaboane	Chabonwe	//	07	0761779126	



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NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Mafeseka	Garobone	Community Member	07	0761475 898	Garobone.
Tebatso	Ani	//	07	0726393777	Ani
Beatty	Tekolo	//	07	0729635916	Netekolo
Boitshoko	Mokgoetsi	//	08	0767257660	BjM
Maresemse	Elesang	Community Member	08	0719 1137760	Elesang
Mategomane	Ksosisareng	//	08	076493049	Mategomane
Kanogelo	Tekolo	//	07	0715874 9220	Tekolo
Magali	Tekolo	//	07	0609369107	Magali
Maseru	Kupetjany	//	07	0712049111	Kupetjany

MPAC OFFICE

NAME	SURNAME	CAPACITY	WARD	CONTACTS	SIGNATURE
Tsaeuvelive	Gobheireang	Community Member	04	0797588691	Ngobheing
Rinal	Seeland	"	07	0167989400	Seeland
Tshepiso	Mothlanké	"	07	0720876252	Tshepiso
Keaobela	Tekolo	"	07	0799373231	Keaobela
Thabiso Kuma	Molosi	"	07	0607638254	Thabiso
Phole	Phona	Community Member	Wed 7	0764088646	Phole
Mosidišile	Motlanké	"	07	0798261207	Motlanké
Ditiro	Magwatsane	"	07	0716429050	Ditiro
Bonolo	Makhoana	"	07	0691055714	Bonolo

Kagisano-Molopo Local Municipality



Special Municipal Public Accounts Committee Meeting Attendance Register

Meeting held on Thursday, 19 March 2026 at 09H00 in Hybrid

Printing detail: By IeradiLee on 2026/03/12 13:31:39

NAME	DESIGNATION	CONTACT DETAILS	E-MAIL ADDRESS	SIGNATURE	DISCLOSURE OF INTEREST (YES / NO)
Councillors					
Cllr. M.S Mosarwa	MPAC Chairperson / Ward Councillor (Ward 5)	082 3610 234	SemmoSarwa@gmail		No
Cllr. Y Maano	PR Councillor	—	—		No
Cllr. O.M Serame	PR Councillor	012 1949413	Serameo@telus @g mail.com		No
Cllr. K.M Kurnile	Ward Councillor (Ward 14)	076 4364618	KagisanoKurnile@gmail.com		No
Cllr. TV Shepherd	Ward Councillor (Ward 8)	—	—	—	—

Officials

Ms. K Esau	Manager: MPAC	083 574 5476	esauk@molopo.gov.za		
Mr. M Lethogile	Researcher: MPAC	—	—		



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8. ANNEXURE H

All invitations and adverts related to 2024/2025 Oversight process



KENNISGEWING VAN ALGEMENE JAARVERGADERING NALEDI REËNBOOG BRANDBESKERMINGS- VERENIGING

Kennis geskied van Algemene
Jaarvergadering van die Naledi
Reënboog Brandbeskermingsvereniging
wat gehou sal word op
25 MAART 2026 te

Vryburg Vendusie Krale om 09:00.
Almal welkom.

*L.W. Slegs ingeskrewe opbetaalde lede sal
stemgeregtig wees.*

NOTICE OF YEARLY GENERAL MEETING NALEDI REËNBOOG FIRE PROTECTION ASSOCIATION

Notice is hereby given of a yearly
General Meeting of the Naledi
Reënboog Fire Protection Association
which will be held on **25 MARCH 2026,**
Vryburg Auctioneer's Stock Yard at
09:00.

All welcome.

*P.S. That only paid up registered members will
have voting rights.*



ANNUAL REPORT FOR THE 2024/2025 FINANCIAL YEAR

Notice is hereby given that the Annual Report for the 2024/2025 financial year has been tabled at the Municipal Council meeting, in terms of Section 127(2) of the Local Government: Municipal Finance Management Act, 2003, (MFMA) on 30 January 2026. In terms of Section 127(5)(a)(i)(ii) of the MFMA the Annual Report is hereby made public.

The 2024/2025 Annual Report is available for inspection at the Kagisano Molopo Local Municipality Thusong Centres, public libraries, and municipal main building, Tlaskameng Road (next to Ganyesa Clinic), Ganyesa, 8613.

For more information, please contact the Office of the Municipal Manager on 053 994 4455.

Mr. O. Ntsimane
Acting Municipal Manager
Private Bag X522
Ganyesa
8613

Stellalander

Contact us:
Tel: 053 927 3907/6216
E-mail: mailbag@stellalander.co.za
Address: 33 Molopo Road, VRYBURG

Code of Conduct

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Agri Vryburg hou oop vergadering oor landbou-uitdagings en geleenthede

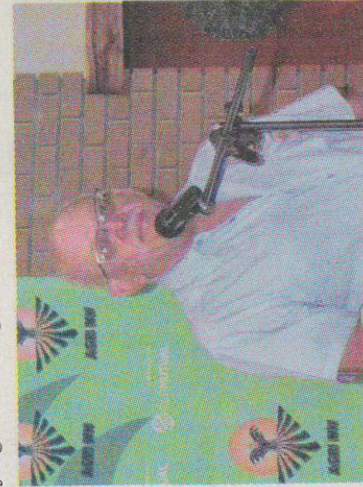
STELLALANDER-VRYBURG: Agri Vryburg het op Woensdag 4 Februarie 'n oop vergadering gehou by die NG Kerk Gemeente Vryburg-Noord vir boere, besighede, gemeenskapslede en ander belanghebbendes.

Die vergadering is aangebied in samewerking met Naudé Pienaar, Uitvoerende Hoofbestuurder van Agri NW, en Willem de Chavonnes Vrugt, President van Agri SA. Pastoor Chris Bothma het die vergadering geopen, waarna Pieter Jonker, Voorsitter van Agri Vryburg, die sprekers bekendgestel het. Naudé Pienaar het tydens sy toespraak toegelig watter rolle en projekte Agri NW tans uitvoer, met verwysing na uitdagings en positiewe tekens in die landbousektor. Hy het jongmense aangemoedig om betrokke te raak

by boerdery en hulp te soek waar nodig. Verder het Pienaar die betrokkenheid van Agri NW by elektrisiteit, waterbestuur, padinfrastruktuur en interaksie met derdevlakregerings toegelig. Hy het spesifiek beklemtoon dat boere nie sonder toestemming die slaggate in paaië moet opvul, padskouers regmaak of bome langs die pad mag sny nie, aangesien dit onwettig is. "In Ventersdorp is mense reeds gearresteer vir beskadiging van



Die sleutelfigure tydens die oop vergadering is Pieter Jonker (Agri VBG Voorsitter), Sureta Bylsma (Agri VBG Kantoorhoof), Kees van Smithers (Agri VBG Dagbestuurslid), Isma Saunderson (Agri VBG sekretaresse), Dr. Gert Coetzee (Staatsveerts), Johan van den Bergh (Agri VBG Dagbestuurslid), Johan Grobler (Agri VBG Dagbestuurslid), Marlize Fritz (Agri NW Funkisionaris), Willem de Chavonnes Vrugt (Agri SA President) en Naudé Pienaar (Agri NW Uitvoerende Hoofbestuurder).



Naudé Pienaar, Uitvoerende Hoofbestuurder van Agri NW tydens sy gesprek met die boere en gemeenskap by die vergadering.



Die boere en gemeenskap wat die vergadering bygewoon het.

Dringende ingryping met waterprobleme in Kuruman gevra

STELLALANDER-KURUMAN: Die burgerregteorganisasie Afriforum het 'n beroep op dr. Zamani Saul, premier van die Noord-Kaap, asook op die John Taolo Gaetsewe-distriksmunisipaliteit, die Suid-Afrikaanse Menseregtekommissie (SAMRK) en ander rolspelers gedoen om dringend in te gryp by die aanhoudende waterprobleme in Kuruman.

Die oproep volg nadat inwoners van Die Oog in Kuruman en omliggende gebiede die afgelope twee weke herhaaldelik sonder watervoorsiening gelaat is, dikwels sonder enige verduideliking oor die oorsaak van die onderbrekings. Kuruman is volgens Afriforum die tweede dorp in die Noord-Kaap wat binne 'n week ernstige probleme met watervoorsiening ervaar het. Afriforum het aanvanklik skriftelik die Ga-Segonyana Plaaslike Munisipaliteit genader en versoek dat daar binne 24 uur terugvoer gegee word oor die redes vir die onderbrekings, asook watter stappe gedoen word om die situasie reg te stel. Die organisasie het ook die Noord-Kaapse Departement van Samewerkende Regering, Menslike Nedersettings en Tradisionele Sake (Cogta), sowel as die Noord-Kaapse Departement van Water en Sanitasie, versoek om in te gryp en die munisipaliteit tot verantwoordings te roep. Volgens inwoners van Die Oog is huishoudings by tye vir tot vyf dae aaneen sonder water gelaat. Betroubare watervoorsiening is 'n basiese reg en onderbrekings laat 'n direkte impak op huishoudings, ondernemings, skole en gesondheidsfasiliteite. Die organisasie vermoed dat die waterprobleme onder meer verband hou met kragonderbrekings wat waterpompe beïnvloed, asook bestuurs- en operasionele uitdagings by die munisipaliteit, insluitend die versuim om pompe weer aan te skakel nadat kragtoevoer herstel is. Afriforum versoek dat die owerhede 'n ondersoek instel na die toestand van watervoorsiening in Kuruman, met spesifieke fokus op die Die Oog-gebied, en dat onmiddellike renerdiende stappe geïmplementeer word om die watertoevoer te herstel en te stabiliseer. "Dit is uiters kommerwekkend dat Kuruman die tweede Noord-Kaapse dorp binne 'n week is wat met 'n waterkrisis worstel. Dit dui moontlik op 'n groter sistemiese probleem in die bestuur en instandhouding van waterinfrastruktuur in die provinsie," sê Lize-Mari Smit, Afriforum se distrikskoördineerder vir die Karoo. Toegang tot water is 'n grondwetlike reg en herhalende dienslewingsmislukings kan nie langer as geïsoleerde voorvalle afgemaak word nie. Volgens Smit het die Ga-Segonyana-munisipaliteit nie binne die gestelde tyd op Afriforum se versoek gereageer nie, wat die organisasie genoop het om die saak na provinsiale owerhede en die SAMRK te verwys. Sy het bygevoeg dat Afriforum verdere stappe sal oorweeg indien die situasie nie verbeter nie.

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OFFICE OF THE MPAC PUBLIC NOTICE

IN TERMS OF SECTION 129 OF THE MUNICIPAL FINANCE MANAGEMENT ACT, 56 OF 2003

The Annual report of Kagisano Molepo Local Municipality for the 2024/25 Financial Year has been tabled before Council in terms of Section 127 (5) of the Municipal Finance Management Act, 56 of 2003 and 214 of the Local Government Act No. 32 of 2000 invites the public to make comments of the tabled Annual Report as tabled at Special Council meetings of 30 January 2025.

The above-mentioned Annual Report has been placed at Libraries and Thusing Centers of Kagisano Molepo Local Municipality for public inspection.

Written comments and inputs from Community, NGO, Forums, and any other stakeholders should be submitted on or before 14 March 2025.

The Municipality Public Accounts Committee (MPAC) will conduct further public consultations to receive representation on the 2024/25 Annual Reports as follows:

ACTIVITY	WARD	VENUE	DATE	TIME
CLUSTER 1 - MOROKWENG + MPAC Public Consultation	+ Ward 02,03,09,10,11 & 12	Bray Community Hall	09 March 2025	10H00
CLUSTER 2 - TLANGAMENG + MPAC Public Consultation	+ Ward 01, 05, 13&14	Goodwood Community Hall	10 March 2025	10H00
CLUSTER 3 - GANYESA	+ Ward 04,05,14 & 15	Ganyesa Community Hall	11 March 2025	10H00
CLUSTER 4 VRAGAS + MPAC Public Consultation	+ Ward 07 + Ward 08	Kgokgojane Community Hall	12 March 2025	10H00

For more information kindly contact the following officials during office hours:

MPAC administration office - Ms K Bapumile at 060 964 2081 or bapumilek@kmim.gov.za

PMS office - Mr O Mahuato at 072 331 7593 or mahuato@kmim.gov.za

TALETSO YA BAAGI MASEPALA WA SELEGAE WA KAGISANO MOLOPO GO YA KA MOLAWANA 129 WA TSAMAISO YA TSA MADI A BOMMASEPALA WA BO 56 WA 2003 DIKOPANO TSA KOMITI YA MATLOLE A SETSHABA

Pagelo ya Ngwaga le Ngwaga ya Masepala wa Selegae wa Kagisano Molepo ya Hlogae ya 2024/25, e baliwe pele ga lekgotla la Toropo goya key molawana wa 127(5) wa Molap wa Tsamaiso ya madi a boMasepala wa bo 56 wa 2003 key di 30 lekgong 2025.

Pagelo e e umakilewang fa go tshela, o be fwe ko dloa bonang le dikantoro tsa rati tshong go nala masepal wa selegae wa Kagisano Molepo go key setshaba le setshaba.

Dibogo tse di tswa diwang tsa baagi, Mekgato e e bong a puso (NGO), di Foramo le moloko a mongwe a batsoakoraki, di chwaretse go nnelewa pele ga, kgotso key di 16 Mopelwe 2025.

Baagi ba latela tse tse boga le go nna Karolo ya matelaetsele ya dikopano tsa Komite ya Thothomisa lekgotla go thothomisa Pagelo ya Ngwaga le Ngwaga ya 2024/25 go ya ka lemaneo le le latelang:

ACTIVITY	WARD	VENUE	DATE	TIME
CLUSTER 1 - MOROKWENG + MPAC Public Consultation	+ Ward 02,03,09,10,11 & 12	Bray Community Hall	09 March 2025	10H00
CLUSTER 2 - TLANGAMENG + MPAC Public Consultation	+ Ward 01, 05, 13&14	Goodwood Community Hall	10 March 2025	10H00
CLUSTER 3 - GANYESA	+ Ward 04,05,14 & 15	Ganyesa Community Hall	11 March 2025	10H00
CLUSTER 4 VRAGAS + MPAC Public Consultation	+ Ward 07 + Ward 08	Kgokgojane Community Hall	12 March 2025	10H00

Go tse gae go nna dikopano le baagi ba latelang key nako tsa fwe:

MPAC administration office - Ms K Bapumile at 060 964 2081 or bapumilek@kmim.gov.za

PMS office - Mr O Mahuato at 072 331 7593 or mahuato@kmim.gov.za

Issued By:

Ms. Ghele Ntshwane - Acting Municipal Manager
Kagisano Molepo Local Municipality

9. ANNEXURE I

Annexure I1 – Council Resolution on tabling of the 2024-2025 Annual Report

Annexure I2 – Council Resolution on Adoption of Assessment Schedule of 2024/2025 Annual Report and 2024/2025 Audit outcome

Annexure I3 – Council Resolution on Adoption of the 2024/2025 Oversight Report