



**EXPENDITURE REPORT ON COUNCILLORS AND STAFF BENEFITS FOR THE 2ND QUARTER ENDING
31ST DECEMBER 2025**

Councillors Remuneration

(a) salaries and wages;	1 390 942.23	1 018 250.63	1 018 250.63	3 427 443.49
(b) contributions for pensions and medical aid;	-	-	-	-
(c) travel, motor car, accommodation, subsistence and other allowances;	15 800.00	15800	15800	47 400.00
(d) housing benefits and allowances;	-	-	-	-
(e) overtime payments;	-	-	-	-
(f) loans and advances; a	-	-	-	-
(g) any other type of benefit or allowance related to staff.	172 499.35	168 772.43	168 772.43	510 044.21
Total	1 579 241.58	1 202 823.06	1 202 823.06	3 984 887.70

Employee Related cost

(a) salaries and wages;	3 716 153.24	3 711 974.40	3 711 974.40	11 140 102.04
(b) contributions for pensions and medical aid;	829 474.05	829 474.05	829474.05	2 488 422.15
(c) travel, motor car, accommodation, subsistence and other allowances;	53 416.94	75 830.13	75 830.13	205 077.20
(d) housing benefits and allowances;	130 619.12	129 504.72	129 504.72	389 628.56
(e) overtime payments;	32 500.00	32 500.00	32 500.00	97 500.00
(f) loans and advances; and	-	-	-	-
(g) any other type of benefit or allowance related to staff.	544 991.90	3 569 528.12	466 577.04	4 581 097.06
Total	5 307 155.25	8 348 811.42	5 245 860.34	18 901 827.01